

**2023 Estimated Costs and Returns per Acre
Oats for Grain
Central Texas Extension District - 8**

Crop Acres		200				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	Total
Oats	100.00	Bushel	\$4.00	\$400.00	\$80,000.00	\$80,000.00
Total Revenue				\$400.00	\$80,000.00	\$80,000.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise Total
Production Costs						
Seed						
Oat Seed	100	Pound	\$0.52	\$52.00	\$10,400.00	\$10,400.00
Fertilizer						
18-46-0	50	Pound	\$0.66	\$33.00	\$6,600.00	\$6,600.00
46-0-0	140	Pound	\$0.62	\$86.80	\$17,360.00	\$17,360.00
Custom						
Custom Combine	1	Acre	\$35.00	\$35.00	\$7,000.00	\$7,000.00
Custom Hauling Oats	100	Bushel	\$0.16	\$16.00	\$3,200.00	\$3,200.00
Miscellaneous						
Insurance - Oats 65%	1	Acre	\$12.00	\$12.00	\$2,400.00	\$2,400.00
Insurance - Oats SCO	1	Acre	\$2.00	\$2.00	\$400.00	\$400.00
Herbicide						
Weed Burndown	32	Ounce	\$0.20	\$6.40	\$1,280.00	\$1,280.00
Insecticide						
Insecticide Greenbug	1	Acre	\$7.50	\$7.50	\$1,500.00	\$1,500.00
Fungicides						
Tebuconazole	4	Ounce	\$1.00	\$4.00	\$800.00	\$800.00
Machinery Labor						
Tractors/Self-Propelled	0.56	Hour	\$12.00	\$6.72	\$1,344.00	\$1,344.00
Diesel Fuel						
Tractors/Self-Propelled	3.38	Gallon	\$3.70	\$12.51	\$2,501.20	\$2,501.20
Repairs & Maintenance						
Tractors/Self-Propelled	1	Acre	\$6.86	\$6.86	\$1,372.01	\$1,372.01
Implements	1	Acre	\$7.18	\$7.18	\$1,436.15	\$1,436.15
Interest on Credit Line			6.00%	\$6.66	\$1,331.16	\$1,331.16
Total Variable Costs				\$294.62	\$58,924.52	\$58,924.52
Planned Returns Above Variable Costs:				\$105.38	\$21,075.48	\$21,075.48
Breakeven Price to Cover Variable Costs			\$2.95	Bushel		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise Total
Machinery Depreciation						
Tractors/Self-Propelled	1	Acre	\$7.09	\$7.09	\$1,417.75	\$1,417.75
Implements	1	Acre	\$8.37	\$8.37	\$1,673.75	\$1,673.75
Equipment Investment						
Tractors/Self-Propelled	\$55.22	Dollars	6.00%	\$3.31	\$662.68	\$662.68
Implements	\$35.98	Dollars	6.00%	\$2.16	\$431.80	\$431.80
Dryland Crop Rent	1	Acre	\$30.00	\$30.00	\$6,000.00	\$6,000.00
Total Fixed Costs				\$50.93	\$10,185.98	\$10,185.98
Total Specified Costs				\$345.55	\$69,110.50	\$69,110.50
Returns Above Specified Costs				\$54.45	\$10,889.50	\$10,889.50
Breakeven Price to Cover Total Costs			\$3.46	Bushel		

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.