

**2023 Estimated Costs and Returns per Acre  
Coastal Bermudagrass Pasture  
Central Texas Extension District - 8**

Crop Acres		100				
		Quantity	Units	\$/Unit	Total	Enterprise Total
<b>REVENUE</b>						
	Livestock Grazing	5.00	AUM	\$24.00	\$120.00	\$12,000.00
Total Revenue					\$120.00	\$12,000.00
<b>VARIABLE COSTS</b>						
		Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>						
Custom						
	Custom Spray	2	Acre	\$8.00	\$16.00	\$1,600.00
Fertilizer						
	24-6-12	200	Pound	\$0.75	\$150.00	\$15,000.00
Herbicide						
	Herbicide, Pasture	1	Acre	\$10.00	\$10.00	\$1,000.00
	Interest on Credit Line			6.00%	\$3.35	\$335.49
Total Variable Costs					\$179.35	\$17,935.49
Planned Returns Above Variable Costs:					(\$59.35)	(\$5,935.49)
	Breakeven Price to Cover Variable Costs			\$35.87	AUM	
<b>FIXED COSTS</b>						
		Quantity	Units	\$/Unit	Total	Enterprise Total
Total Fixed Costs					\$0.00	\$0.00
Total Specified Costs					\$179.35	\$17,935.49
Returns Above Specified Costs					(\$59.35)	(\$5,935.49)
Breakeven Price to Cover Total Costs				\$35.87	AUM	

Developed by Jason Johnson, Associate Professor and Extension Economist, Texas A&M AgriLife Extension, 254-968-4144.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**