

**2023 Estimated Costs and Returns per Acre  
Coastal Bermudagrass Establishment - Farmland  
Central Texas Extension District - 8**

Crop Acres		100			
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Total Revenue				\$0.00	\$0.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Custom					
Custom Sprig	1	Acre	\$120.00	\$120.00	\$12,000.00
Fertilizer					
18-46-0	100	Pound	\$0.66	\$66.00	\$6,600.00
46-0-0	100	Pound	\$0.62	\$62.00	\$6,200.00
Seed					
Bermuda Sprigs	30	Bushel	\$2.25	\$67.50	\$6,750.00
Machinery Labor					
Tractors/Self-Propelled	0.77	Hour	\$12.00	\$9.24	\$924.00
Diesel Fuel					
Tractors/Self-Propelled	2.93	Gallon	\$3.70	\$10.84	\$1,084.10
Repairs & Maintenance					
Tractors/Self-Propelled	1	Acre	\$3.51	\$3.51	\$351.21
Implements	1	Acre	\$2.62	\$2.62	\$262.31
Interest on Credit Line			6.00%	\$9.21	\$921.19
Total Variable Costs				<u>\$350.93</u>	<u>\$35,092.81</u>
Planned Returns Above Variable Costs:				<u>(\$350.93)</u>	<u>(\$35,092.81)</u>
Breakeven Price to Cover Variable Costs			n/a		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation					
Tractors/Self-Propelled	1	Acre	\$2.90	\$2.90	\$290.34
Implements	1	Acre	\$3.41	\$3.41	\$341.00
Equipment Investment					
Tractors/Self-Propelled	\$22.62	Dollars	6.00%	\$1.36	\$135.71
Implements	\$14.95	Dollars	6.00%	\$0.90	\$89.72
Total Fixed Costs				<u>\$8.57</u>	<u>\$856.77</u>
Total Specified Costs				<u>\$359.50</u>	<u>\$35,949.58</u>
Returns Above Specified Costs				<u>(\$359.50)</u>	<u>(\$35,949.58)</u>
Breakeven Price to Cover Total Costs			n/a		

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**