

**2023 Estimated Costs and Returns per Animal  
November- May Stockers  
North Texas Extension District - 4**

Number of Head	320	Pay Weight				Enterprise
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.975	8.40	CWT	\$160.00	\$1,310.40	\$419,328.00
<b>Total Revenue</b>					<b>\$1,310.40</b>	<b>\$419,328.00</b>
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>						
Stocker Purchase		4.50	CWT	\$210.00	\$945.00	\$302,400.00
Grazing						
Acre Lease		0.25	Acre	\$12.00	\$3.00	\$960.00
Gain Contract		378.46	Pounds	\$0.70	\$264.92	\$84,775.38
Health						
Health - Stocker		1	Head	\$30.00	\$30.00	\$9,600.00
Feed						
Bermuda Hay		1	Roll	\$85.00	\$85.00	\$27,200.00
Salt & Minerals -Stockers		15	Pound	\$0.30	\$4.50	\$1,440.00
Miscellaneous						
Miscellaneous - Stocker		1	Head	\$4.00	\$4.00	\$1,280.00
Fuel		1	Head	\$3.40	\$3.40	\$1,087.90
Lube (As a % of fuel)		10.0%	Percent	\$3.40	\$0.34	\$108.79
Repairs		1	Head	\$0.96	\$0.96	\$307.36
Marketing		0.975	Head	\$11.00	\$10.73	\$3,432.00
Labor		1	Head	\$25.24	\$25.24	\$8,076.00
Interest on Credit Line				6.00%	\$45.73	\$14,634.58
<b>Total Variable Costs</b>					<b>\$1,422.82</b>	<b>\$455,302.02</b>
Planned Returns Above Variable Costs:					<b>(\$112.42)</b>	<b>(\$35,974.02)</b>
Breakeven Price to Cover Variable Costs				\$173.73	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$8.89	\$8.89	\$2,844.29
Equipment Investment		\$162.97	dollars	6.00%	\$9.78	\$3,129.00
<b>Total Fixed Costs</b>					<b>\$18.67</b>	<b>\$5,973.29</b>
<b>Total Costs</b>					<b>\$1,441.49</b>	<b>\$461,275.31</b>
Planned Returns to Management, Risk, and Profit:					<b>(\$131.09)</b>	<b>(\$41,947.31)</b>
Breakeven Price to Cover Total Costs				\$176.01	CWT	

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**