

**2023 Estimated Costs and Returns per Animal  
November- February Stockers  
North Texas Extension District - 4**

Number of Head	320					
REVENUE	Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.975	6.70	CWT	\$180.00	\$1,175.85	\$376,272.00
<b>Total Revenue</b>					<b>\$1,175.85</b>	<b>\$376,272.00</b>
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>						
Stocker Purchase		4.70	CWT	\$200.00	\$940.00	\$300,800.00
<b>Grazing</b>						
Acre Lease		0.25	Acre	\$12.00	\$3.00	\$960.00
Gain Contract		187.95	Pounds	\$0.70	\$131.56	\$42,100.51
<b>Health</b>						
Health - Stocker		1	Head	\$30.00	\$30.00	\$9,600.00
<b>Feed</b>						
Bermuda Hay		1	Roll	\$85.00	\$85.00	\$27,200.00
Salt & Minerals -Stockers		12	Pound	\$0.30	\$3.60	\$1,152.00
<b>Miscellaneous</b>						
Miscellaneous - Stocker		1	Head	\$4.00	\$4.00	\$1,280.00
Fuel		1	Head	\$3.40	\$3.40	\$1,087.90
Lube (As a % of fuel)		10.0%	Percent	\$3.40	\$0.34	\$108.79
Repairs		1	Head	\$0.96	\$0.96	\$307.36
Marketing		0.975	Head	\$11.00	\$10.73	\$3,432.00
Labor		1	Head	\$18.40	\$18.40	\$5,887.20
Interest on Credit Line				6.00%	\$28.76	\$9,202.63
<b>Total Variable Costs</b>					<b>\$1,259.74</b>	<b>\$403,118.39</b>
Planned Returns Above Variable Costs:					<b>(\$83.89)</b>	<b>(\$26,846.39)</b>
Breakeven Price to Cover Variable Costs				\$192.84	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$8.89	\$8.89	\$2,844.29
Equipment Investment		\$162.97	dollars	6.00%	\$9.78	\$3,129.00
<b>Total Fixed Costs</b>					<b>\$18.67</b>	<b>\$5,973.29</b>
<b>Total Costs</b>					<b>\$1,278.41</b>	<b>\$409,091.68</b>
Planned Returns to Management, Risk, and Profit:					<b>(\$102.56)</b>	<b>(\$32,819.68)</b>
Breakeven Price to Cover Total Costs				\$195.70	CWT	

Developed by Blake Bennet, Associate Professor and Extension Economist, Texas A&M AgriLife Extension Service, 972-952-9273.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**