

**2023 Estimated Costs and Returns per Animal
Stockers on Native Pasture
North Texas Extension District - 4**

Number of Head	320	Pay Weight				Enterprise
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.980	7.50	CWT	\$170.00	\$1,249.50	\$399,840.00
Total Revenue					\$1,249.50	\$399,840.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		4.50	CWT	\$210.00	\$945.00	\$302,400.00
Grazing						
Acre Lease		2.00	Acre	\$12.00	\$24.00	\$7,680.00
Health						
Health - Stocker		1	Head	\$30.00	\$30.00	\$9,600.00
Feed						
Bermuda Hay		0.25	Roll	\$85.00	\$21.25	\$6,800.00
Mineral - Bag		1	Bag	\$50.00	\$50.00	\$16,000.00
Supplement		450	Pound	\$0.25	\$112.50	\$36,000.00
Miscellaneous						
Miscellaneous - Stocker		1	Head	\$4.00	\$4.00	\$1,280.00
Fuel		1	Head	\$1.07	\$1.07	\$343.60
Lube (As a % of fuel)		10.0%	Percent	\$1.07	\$0.11	\$34.36
Repairs		1	Head	\$0.86	\$0.86	\$274.24
Marketing		0.980	Head	\$11.00	\$10.78	\$3,449.60
Labor		1	Head	\$26.14	\$26.14	\$8,364.00
Interest on Credit Line				6.00%	\$34.08	\$10,906.81
Total Variable Costs					\$1,259.79	\$403,132.61
Planned Returns Above Variable Costs:					(\$10.29)	(\$3,292.61)
Breakeven Price to Cover Variable Costs				\$171.40	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$10.71	\$10.71	\$3,428.00
Equipment Investment		\$53.72	dollars	6.00%	\$3.22	\$1,031.40
Total Fixed Costs					\$13.94	\$4,459.40
Total Costs					\$1,273.73	\$407,592.01
Planned Returns to Management, Risk, and Profit:					(\$24.23)	(\$7,752.01)
Breakeven Price to Cover Total Costs				\$173.30	CWT	

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.