

**2023 Estimated Costs and Returns per Animal
Stocker Calf Budget - Grazeout
Rolling Plains Extension District - 3**

Number of Head	800	Pay Weight				Enterprise
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.970	7.95	CWT	\$181.00	\$1,395.78	\$1,116,625.20
Total Revenue					\$1,395.78	\$1,116,625.20
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		4.75	CWT	\$210.00	\$997.50	\$798,000.00
Grazing						
Gain Contract		305.31	Pounds	\$0.75	\$228.98	\$183,185.57
Health						
Vet/Medicine - Stocker 1		1	Head	\$12.00	\$12.00	\$9,600.00
Vet/Medicine - Stocker 2		0.25	Head	\$16.80	\$4.20	\$3,360.00
Feed						
Hay		300	Pound	\$0.11	\$31.50	\$25,200.00
Salt & Mineral - Stocker		14	Pound	\$0.45	\$6.30	\$5,040.00
Fuel		1	Head	\$18.43	\$18.43	\$14,740.00
Lube (As a % of fuel)		10.0%	Percent	\$18.43	\$1.84	\$1,474.00
Marketing		0.970	Head	\$15.00	\$14.55	\$11,640.00
Labor		1	Head	\$12.56	\$12.56	\$10,047.00
Interest on Credit Line				7.50%	\$44.49	\$35,592.70
Total Variable Costs					\$1,372.35	\$1,097,879.27
Planned Returns Above Variable Costs:					\$23.43	\$18,745.93
Breakeven Price to Cover Variable Costs				\$177.96	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$12.49	\$12.49	\$9,988.67
Equipment Investment		\$27.22	dollars	6.50%	\$1.77	\$1,415.18
Management Fee, Owner/Operator Labor		1	Head	\$35.00	\$35.00	\$28,000.00
Total Fixed Costs					\$49.25	\$39,403.85
Total Costs					\$1,421.60	\$1,137,283.11
Planned Returns to Management, Risk, and Profit:					(\$25.82)	(\$20,657.91)
Breakeven Price to Cover Total Costs				\$184.35	CWT	

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.