

**2023 Estimated Costs and Returns per Animal  
Stocker Calf Budget - Pull off Wheat March 1  
Rolling Plains Extension District - 3**

Number of Head	800	Pay Weight				Enterprise
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.985	6.90	CWT	\$191.00	\$1,298.13	\$1,038,505.20
Total Revenue					\$1,298.13	\$1,038,505.20
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>						
Stocker Purchase		4.75	CWT	\$210.00	\$997.50	\$798,000.00
Grazing						
Gain Contract		207.77	Pounds	\$0.75	\$155.82	\$124,659.90
Health						
Vet/Medicine - Stocker		1	Head	\$24.00	\$24.00	\$19,200.00
Feed						
Hay		125	Pound	\$0.11	\$13.13	\$10,500.00
Salt & Mineral - Stocker		15	Pound	\$0.45	\$6.75	\$5,400.00
Fuel		1	Head	\$8.66	\$8.66	\$6,924.85
Lube (As a % of fuel)		10.0%	Percent	\$8.66	\$0.87	\$692.49
Marketing		0.985	Head	\$12.00	\$11.82	\$9,456.00
Labor		1	Head	\$8.42	\$8.42	\$6,732.00
Interest on Credit Line				7.50%	\$30.22	\$24,175.91
Total Variable Costs					\$1,257.18	\$1,005,741.15
Planned Returns Above Variable Costs:					\$40.96	\$32,764.05
Breakeven Price to Cover Variable Costs				\$184.97	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$12.49	\$12.49	\$9,988.67
Equipment Investment		\$27.22	dollars	6.50%	\$1.77	\$1,415.18
Management Fee, Owner/Operator Labor		1	Head	\$23.33	\$23.33	\$18,666.67
Total Fixed Costs					\$37.59	\$30,070.51
Total Costs					\$1,294.76	\$1,035,811.66
Planned Returns to Management, Risk, and Profit:					\$3.37	\$2,693.54
Breakeven Price to Cover Total Costs				\$190.50	CWT	

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**