

**2023 Estimated Costs and Returns per Acre
Soft Red Winter Wheat, 45 bu. Yield Goal - Upper Coast
Coastal Bend Extension District - 11**

Crop Acres	500					Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
Soft Red Winter Wheat	45.00	Bushel	\$7.60	\$342.00	\$171,000.00	
Total Revenue				\$342.00	\$171,000.00	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs						
Herbicide				\$3.74		
Wheat PostEmerge Herbicide	0.35	Ounce	\$10.68	\$3.74	\$1,869.84	
Seed				\$27.86		
Soft Red Wheat	90	Pound	\$0.31	\$27.86	\$13,928.40	
Fertilizer				\$82.04		
24-8-0`	0.1405	Ton	\$391.14	\$54.96	\$27,477.59	
46-0-0`	0.05	Ton	\$541.66	\$27.08	\$13,541.50	
Custom				\$32.44		
Fertilizer Application UC	2	Acre	\$9.54	\$19.08	\$9,540.00	
Custom Grain Haul	25.2	CWT	\$0.53	\$13.36	\$6,678.00	
Miscellaneous				\$10.41		
Crop Insurance -Wheat UC	1	Acre	\$9.00	\$9.00	\$4,500.00	
Hand Labor	0.0833	Hour	\$16.96	\$1.41	\$706.38	
Fungicides				\$15.77		
Wheat Fungicide	6	Ounce	\$2.63	\$15.77	\$7,886.40	
Machinery Labor				\$6.54		
Tractors/Self-Propelled	0.38	Hour	\$17.21	\$6.54	\$3,269.90	
Diesel Fuel				\$9.23		
Tractors/Self-Propelled	4.12	Gallon	\$2.24	\$9.23	\$4,614.40	
Repairs & Maintenance				\$21.73		
Tractors/Self-Propelled	1	Acre	\$14.25	\$14.25	\$7,126.13	
Implements	1	Acre	\$7.48	\$7.48	\$3,741.13	
Interest on Credit Line			8.00%	\$9.95	\$4,976.91	
Total Variable Costs				\$219.71	\$109,856.59	
Planned Returns Above Variable Costs:				\$122.29	\$61,143.41	
Breakeven Price to Cover Variable Costs			\$4.88	Bushel		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Machinery Depreciation				\$23.05		
Tractors/Self-Propelled	1	Acre	\$14.07	\$14.07	\$7,036.41	
Implements	1	Acre	\$8.98	\$8.98	\$4,490.29	
Equipment Investment				\$13.54		
Tractors/Self-Propelled	\$107.47	Dollars	8.00%	\$8.60	\$4,298.81	
Implements	\$61.81	Dollars	8.00%	\$4.95	\$2,472.55	
Management Fee, Owner/Operator Labor	1	Acre	\$17.10	\$17.10	\$8,550.00	
UCB - Land Charge	1	Acre	\$85.00	\$85.00	\$42,500.00	
Total Fixed Costs				\$138.70	\$69,348.07	
Total Specified Costs				\$358.41	\$179,204.65	
Returns Above Specified Costs				(\$16.41)	(\$8,204.65)	
Breakeven Price to Cover Total Costs			\$7.96	Bushel		

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.