

**2023 Estimated Costs and Returns per Animal
Winter Stocker Calf Budget (110 Sows Grazing)
Coastal Bend Extension District - 11**

Number of Head	320	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
REVENUE	Head					
Stocker	0.960	6.10	CWT	\$183.00	\$1,071.65	\$342,927.36
Total Revenue					\$1,071.65	\$342,927.36
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		4.00	CWT	\$225.00	\$900.00	\$288,000.00
Stocker Delivery		1.00	Head	\$7.50	\$7.50	\$2,400.00
Grazing					\$116	
Gain Contract		193.33	Pounds	\$0.60	\$116.00	\$37,120.00
Health					\$11.44	
Health and Vet - Stocker		6.73	Ounce	\$1.70	\$11.44	\$3,661.12
Feed					\$8.74	
Salt and Mineral		15	Pound	\$0.20	\$3.02	\$966.72
Bermuda Hay		0.083	Roll	\$68.90	\$5.72	\$1,829.98
Miscellaneous					\$2.65	
Preconditioning		1	Acre	\$2.65	\$2.65	\$848.00
Labor		1	Head	\$98.41	\$98.41	\$31,490.56
Interest on Credit Line				8.00%	\$23.62	\$7,557.20
Total Variable Costs					\$1,168.35	\$373,873.58
Planned Returns Above Variable Costs:					(\$96.71)	(\$30,946.22)
Breakeven Price to Cover Variable Costs				\$199.51	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Total Fixed Costs					\$0.00	\$0.00
Total Costs					\$1,168.35	\$373,873.58
Planned Returns to Management, Risk, and Profit:					(\$96.71)	(\$30,946.22)
Breakeven Price to Cover Total Costs				\$199.51	CWT	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.