

**2023 Estimated Costs and Returns per Animal
Summer Stocker Calf Budget (160 Days Grazing)
Coastal Bend Extension District - 11**

Number of Head	320					
REVENUE	Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.960	7.50	CWT	\$191.00	\$1,375.20	\$440,064.00
Total Revenue					\$1,375.20	\$440,064.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		5.00	CWT	\$202.00	\$1,010.00	\$323,200.00
Stocker Delivery		1.00	Head	\$7.50	\$7.50	\$2,400.00
Grazing					\$50	
Grazing by Month		5.00	Month	\$10.00	\$50.00	\$16,000.00
Health					\$11.44	
Health and Vet - Stocker		6.73	Ounce	\$1.70	\$11.44	\$3,661.12
Feed					\$3.02	
Salt and Mineral		15	Pound	\$0.20	\$3.02	\$966.72
Miscellaneous					\$2.65	
Preconditioning		1	Acre	\$2.65	\$2.65	\$848.00
Labor		1	Head	\$135.91	\$135.91	\$43,490.56
Interest on Credit Line				8.00%	\$40.03	\$12,809.64
Total Variable Costs					\$1,260.55	\$403,376.04
Planned Returns Above Variable Costs:					\$114.65	\$36,687.96
Breakeven Price to Cover Variable Costs				\$175.08	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Total Fixed Costs					\$0.00	\$0.00
Total Costs					\$1,260.55	\$403,376.04
Planned Returns to Management, Risk, and Profit:					\$114.65	\$36,687.96
Breakeven Price to Cover Total Costs				\$175.08	CWT	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.