

**2023 Estimated Costs and Returns per Acre**  
**Corn - GMO Seed, Conventional Till-12 Row, Dryland, 100 bu. Yield Goal - Upper Coast**  
**Coastal Bend Extension District - 11**

Crop Acres		500				
REVENUE		Quantity	Units	\$/Unit	Total	Enterprise Total
Corn		100.00	Bushel	\$6.00	\$600.00	\$300,000.00
Total Revenue					\$600.00	\$300,000.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Seed					<b>\$118.5</b>	
Corn		25	Thousand	\$4.74	\$118.50	\$59,250.00
Fertilizer					<b>\$97.78</b>	
24-8-0'		0.25	Ton	\$391.14	\$97.79	\$48,892.50
Custom					<b>\$30.21</b>	
Custom Grain Haul		57	CWT	\$0.53	\$30.21	\$15,105.00
Herbicide					<b>\$78.52</b>	
Glyphosate (Generic)		2	Quart	\$7.75	\$15.50	\$7,750.00
2, 4D Amine		1	Pint	\$3.88	\$3.88	\$1,937.50
Atrazine 4L		2	Quart	\$5.75	\$11.50	\$5,750.00
Corn PreEmerge Herbicide		2.1	Quart	\$10.90	\$22.89	\$11,445.00
Corn PostEmerge Herbicide		1	Quart	\$24.75	\$24.75	\$12,375.00
Insecticide					<b>\$0.93</b>	
Cutworm Control		1.25	Ounce	\$0.74	\$0.93	\$463.75
Miscellaneous					<b>\$28.51</b>	
Crop Insurance -Corn		1	Acre	\$17.38	\$17.38	\$8,692.00
G&A Overhead		1	Acre	\$11.13	\$11.13	\$5,565.00
Other Chemicals					<b>\$0.98</b>	
Crop Oil		0.5	Pint	\$1.96	\$0.98	\$490.25
Other Labor					<b>\$3.56</b>	
Hand Labor		0.21	Hour	\$16.96	\$3.56	\$1,780.80
Machinery Labor					<b>\$6.2</b>	
Tractors/Self-Propelled		0.36	Hour	\$17.21	\$6.20	\$3,097.80
Diesel Fuel					<b>\$9.05</b>	
Tractors/Self-Propelled		4.04	Gallon	\$2.24	\$9.05	\$4,524.80
Repairs & Maintenance					<b>\$21.4</b>	
Tractors/Self-Propelled		1	Acre	\$13.26	\$13.26	\$6,627.80
Implements		1	Acre	\$8.14	\$8.14	\$4,071.17
Interest on Credit Line				8.00%	\$17.17	\$8,586.78
Total Variable Costs					<b>\$412.81</b>	<b>\$206,405.15</b>
Planned Returns Above Variable Costs:					\$187.19	\$93,594.85
Breakeven Price to Cover Variable Costs				\$4.13	Bushel	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation					<b>\$23.11</b>	
Tractors/Self-Propelled		1	Acre	\$14.06	\$14.06	\$7,029.86
Implements		1	Acre	\$9.05	\$9.05	\$4,523.95
Equipment Investment					<b>\$14.29</b>	
Tractors/Self-Propelled		\$107.41	Dollars	8.00%	\$8.59	\$4,296.59
Implements		\$71.15	Dollars	8.00%	\$5.69	\$2,846.09
Management Fee, Owner/Operator Labor		1	Acre	\$30.00	\$30.00	\$15,000.00
UCB - Land Charge		1	Acre	\$85.00	\$85.00	\$42,500.00
Total Fixed Costs					<b>\$152.39</b>	<b>\$76,196.49</b>
Total Specified Costs					<b>\$565.20</b>	<b>\$282,601.64</b>
Returns Above Specified Costs					\$34.80	\$17,398.36
Breakeven Price to Cover Total Costs				\$5.65	Bushel	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**