

**2021 Estimated Costs and Returns per Acre  
Coastal Bermudagrass Establishment - Native Prairie  
Central Texas Extension District - 8**

Crop Acres	100					Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
Total Revenue				\$0.00	\$0.00	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
<b>Production Costs</b>						
Custom						
Tree & Brush Removal	1	Acre	\$150.00	\$150.00	\$15,000.00	
Custom Sprig	1	Acre	\$70.00	\$70.00	\$7,000.00	
Fertilizer						
18-46-0	100	Pound	\$0.29	\$29.00	\$2,900.00	
46-0-0	100	Pound	\$0.21	\$21.00	\$2,100.00	
Seed						
Bermuda Sprigs	30	Bushel	\$1.50	\$45.00	\$4,500.00	
Machinery Labor						
Tractors/Self-Propelled	1.02	Hour	\$10.00	\$10.20	\$1,020.00	
Diesel Fuel						
Tractors/Self-Propelled	3.32	Gallon	\$2.40	\$7.97	\$796.80	
Repairs & Maintenance						
Tractors/Self-Propelled	1	Acre	\$4.32	\$4.32	\$432.43	
Implements	1	Acre	\$5.82	\$5.82	\$581.74	
Interest on Credit Line			4.75%	\$12.03	\$1,202.57	
Total Variable Costs				<u>\$355.34</u>	<u>\$35,533.54</u>	
Planned Returns Above Variable Costs:				(\$355.34)	(\$35,533.54)	
Breakeven Price to Cover Variable Costs			n/a			
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
Machinery Depreciation						
Tractors/Self-Propelled	1	Acre	\$3.57	\$3.57	\$357.47	
Implements	1	Acre	\$7.11	\$7.11	\$711.20	
Equipment Investment						
Tractors/Self-Propelled	\$27.85	Dollars	6.00%	\$1.67	\$167.09	
Implements	\$30.56	Dollars	6.00%	\$1.83	\$183.35	
Total Fixed Costs				<u>\$14.19</u>	<u>\$1,419.11</u>	
Total Specified Costs				<u>\$369.53</u>	<u>\$36,952.66</u>	
Returns Above Specified Costs				(\$369.53)	(\$36,952.66)	
Breakeven Price to Cover Total Costs			n/a			

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**