

**2021 Estimated Costs and Returns per Animal
November- May Stockers
North Texas Extension District - 4**

Number of Head		320					
REVENUE	Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total	
Stocker	0.975	8.40	CWT	\$140.00	\$1,146.60	\$366,912.00	
Total Revenue					\$1,146.60	\$366,912.00	
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs							
Stocker Purchase		4.50	CWT	\$160.00	\$720.00	\$230,400.00	
Grazing							
Acre Lease		0.25	Acre	\$12.00	\$3.00	\$960.00	
Gain Contract		378.46	Pounds	\$0.40	\$151.38	\$48,443.08	
Health							
Health - Stocker		1	Head	\$30.00	\$30.00	\$9,600.00	
Feed							
Bermuda Hay		1	Roll	\$50.00	\$50.00	\$16,000.00	
Salt & Minerals -Stockers		15	Pound	\$0.20	\$3.00	\$960.00	
Miscellaneous							
Miscellaneous - Stocker		1	Head	\$10.00	\$10.00	\$3,200.00	
Fuel		1	Head	\$2.38	\$2.38	\$762.50	
Lube (As a % of fuel)		10.0%	Percent	\$2.38	\$0.24	\$76.25	
Repairs		1	Head	\$0.96	\$0.96	\$307.36	
Marketing		0.975	Head	\$11.00	\$10.73	\$3,432.00	
Labor		1	Head	\$21.03	\$21.03	\$6,730.02	
Interest on Credit Line				4.75%	\$27.57	\$8,823.82	
Total Variable Costs					\$1,030.30	\$329,695.04	
Planned Returns Above Variable Costs:					\$116.30	\$37,216.96	
Breakeven Price to Cover Variable Costs				\$125.80	CWT		
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total	
Depreciation		1	Head	\$8.89	\$8.89	\$2,844.29	
Equipment Investment		\$162.97	dollars	6.00%	\$9.78	\$3,129.00	
Total Fixed Costs					\$18.67	\$5,973.29	
Total Costs					\$1,048.96	\$335,668.32	
Planned Returns to Management, Risk, and Profit:					\$97.64	\$31,243.68	
Breakeven Price to Cover Total Costs				\$128.08	CWT		

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.