

Projections for Planning Purposes Only -- Not to be Used without Updating
2023 Estimated Costs and Returns per Animal
Stocker Steers - Winter Growth, 0.45 AU per Head
Far West Extension District - 6

REVENUE	Number of Head 100 Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.950	6.00	CWT	\$1.80	\$10.26	\$1,026.00
Total Revenue					\$10.26	\$1,026.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs						
Stocker Purchase	4.50	CWT	\$2.22	\$9.99	\$999.00	
Grazing						
Grazing by Month	3.38	Month	\$18.75	\$63.28	\$6,328.13	
Health						
7way Clostr+Overeat	1	Dose	\$0.51	\$0.51	\$51.00	
BRD-PI3-BRSV ML	1	Dose	\$1.32	\$1.32	\$132.00	
Dewormer-Avrmecc Pour	4.5	CWT	\$0.26	\$1.17	\$117.00	
Feed						
10-10 Loose Mineral	14.3	Pound	\$0.57	\$8.15	\$815.10	
Fuel	1	Head	\$5.97	\$5.97	\$597.00	
Lube (As a % of fuel)	10.0%	Percent	\$5.97	\$0.60	\$59.70	
Utilities	1	Head	\$0.45	\$0.45	\$45.00	
Repairs	1	Head	\$9.02	\$9.02	\$902.47	
Marketing	0.950	Head	\$29.67	\$28.19	\$2,818.65	
Interest on Credit Line			8.00%	\$2.74	\$274.06	
Total Variable Costs				\$131.39	\$13,139.11	
Planned Returns Above Variable Costs:					(\$121.13)	(\$12,113.11)
Breakeven Price to Cover Variable Costs				\$23.05	CWT	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Depreciation	1	Head	\$23.05	\$23.05	\$2,304.54	
Equipment Investment	\$369.50	dollars	8.00%	\$29.56	\$2,956.03	
Total Fixed Costs				\$52.61	\$5,260.57	
Total Costs					\$184.00	\$18,399.68
Planned Returns to Management, Risk, and Profit:					(\$173.74)	(\$17,373.68)
Breakeven Price to Cover Total Costs				\$32.28	CWT	

		Purchase Weight (Lbs/Hd): 450	
		Sales Price/Cwt 1.80	Purchase Price/Cwt 2.22
ADG (Lbs/day)	Net Pay Weight with Shrink	Breakeven Purchase Price (\$/CWT)	Breakeven Sales Price (\$/CWT)
1.43	628	-\$36.28	\$30.83
1.31	613	-\$36.34	\$31.58
1.19	600	-\$36.39	\$32.28
1.07	584	-\$36.45	\$33.18
0.95	569	-\$36.51	\$34.05

Developed by Bill Thompson, Assistant Professor and Extension Economist, Texas A&M AgriLife Extension Service, 325-653-4576.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.