

**Projections for Planning Purposes Only -- Not to be Used without Updating**  
**2023 Estimated Costs and Returns per Animal Unit**  
**Trans Pecos Angora Goats, 7 Head per AU**  
**Far West Extension District - 6**

Animal Units (AU) 100  
Breeding Females 700

REVENUE	Head	Quantity			\$/Unit	Total	Enterprise
		Per Head	Units				Total
Angora Kid	2.630	0.65	CWT	\$350.00	\$598.33	\$59,832.50	
Angora Kid	1.220	0.65	CWT	\$350.00	\$277.55	\$27,755.00	
Cull Angora Doe	1.660	1.10	CWT	\$1.18	\$2.15	\$214.82	
Cull Buck Goat	0.000	1.70	CWT	\$161.00	\$0.00	\$0.00	
Adult Mohair	7.000	6.86	Pound	\$6.00	\$288.12	\$28,812.00	
Yearling Mohair	1.660	2.00	Pound	\$9.06	\$30.08	\$3,007.92	
Kid Mohair	5.250	3.00	Pound	\$11.00	\$173.25	\$17,325.00	
<b>Total Revenue</b>					<b>\$1,369.47</b>	<b>\$136,947.24</b>	

VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise
					Total
<b>Production Costs</b>					
Miscellaneous					
Custom Shearing	1.00	AU	\$22.75	\$22.75	\$2,275.00
Predator Control	1.00	AU	\$16.25	\$16.25	\$1,625.00
Marketing Expense	1.00	AU	\$28.87	\$28.87	\$2,887.24
Feed					
Cottonseed - S&G	210	Pound	\$0.17	\$35.70	\$3,570.00
10-10 Loose Mineral	14.7	Pound	\$0.57	\$8.38	\$837.90
Vet. Medicine					
Clostridials S&G	7	Dose	\$0.51	\$3.57	\$357.00
Deworm S&G-Ivomec	14	Dose	\$0.71	\$9.94	\$994.00
Lice control - S&G	14	Dose	\$0.06	\$0.84	\$84.00
Fuel	1.0	AU	\$23.88	\$23.88	\$2,388.00
Lube (As a % of fuel)	10.0%	Percent	\$23.88	\$2.39	\$238.80
Repairs	1	AU	\$36.05	\$36.05	\$3,604.77
Labor	2.60	Hours	\$15.00	\$39.00	\$3,900.00
Utilities	1.00	AU	\$24.00	\$24.00	\$2,400.00
Interest on Credit Line			8.00%	\$15.98	\$1,597.61
<b>Total Variable Costs</b>				<b>\$267.59</b>	<b>\$26,759.32</b>

Planned Returns Above Variable Costs: \$1,101.88 \$110,187.93  
Average Kid Breakeven Price to Cover Variable Costs (\$90.31) CWT

FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise
					Total
Depreciation - Equipment	1	AU	\$92.05	\$92.05	\$9,205.04
Depreciation - Livestock	1	AU	\$88.98	\$88.98	\$8,898.00
Equipment Investment	\$1,477.46	dollars	8.00%	\$118.20	\$11,819.65
Pasture Cost	1	Acres	\$186.00	\$186.00	\$18,600.00
<b>Total Fixed Costs</b>				<b>\$485.23</b>	<b>\$48,522.69</b>
<b>Total Costs</b>				<b>\$752.82</b>	<b>\$75,282.01</b>
Planned Returns to Management, Risk, and Profit:				\$616.65	\$61,665.23
Average Kid Breakeven Price to Cover Total Costs			\$103.59	CWT	

**Sensitivity Analysis for Example**

Example Weaning Percent	Example Gross Sales per Animal Unit	Pounds Produced per Animal Unit	Example Breakeven Kid Pay Weight to Cover Total Cost	Example Average Breakeven Price to Cover Total Cost
95%	\$1,603.04	500	15	\$81.78
85%	\$1,486.26	466	17	\$91.40
75%	\$1,369.47	433	21	\$103.59
65%	\$1,252.69	399	26	\$119.52
55%	\$1,135.91	366	34	\$141.25

Example Male Kid Price \$350.00  
Example Female Kid Price \$350.00  
Example Weighted Average Kid Price (\$/cwt) \$350.00

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**