

**2023 Estimated Costs and Returns per Acre
Coastal Bermudagrass Pasture Grazing
East Texas Extension District - 5**

Crop Acres	100				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total
Total Revenue				\$0.00	\$0.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise
Production Costs					Total
Fertilizer					
Nitrogen	180	Pound	\$0.55	\$99.00	\$9,900.00
Phosphate	15	Pound	\$0.66	\$9.90	\$990.00
Potash	60	Pound	\$0.30	\$18.00	\$1,800.00
Lime	0.333333	Ton	\$65.00	\$21.67	\$2,166.66
Herbicide					
Pasture Herbicide	1	Acre	\$10.00	\$10.00	\$1,000.00
Machinery Labor					
Tractors/Self-Propelled	0.11	Hour	\$17.21	\$1.89	\$189.31
Diesel Fuel					
Tractors/Self-Propelled	0.41	Gallon	\$2.24	\$0.92	\$91.84
Gasoline					
Pickup/General Use Equipment	1	Acre	\$1.05	\$1.05	\$104.50
Repairs & Maintenance					
Pickup/General Use Equipment	1	Acre	\$0.61	\$0.61	\$61.20
Tractors/Self-Propelled	1	Acre	\$0.49	\$0.49	\$49.18
Implements	1	Acre	\$0.16	\$0.16	\$15.76
Interest on Credit Line			8.00%	\$4.99	\$499.26
Total Variable Costs				<u>\$168.68</u>	<u>\$16,867.72</u>
Planned Returns Above Variable Costs:				<u>(\$168.68)</u>	<u>(\$16,867.72)</u>
Breakeven Price to Cover Variable Costs			n/a		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise
Machinery Depreciation					
Pickup/General Use Equipment	1	Acre	\$0.64	\$0.64	\$64.26
Tractors/Self-Propelled	1	Acre	\$0.41	\$0.41	\$40.66
Implements	1	Acre	\$0.14	\$0.14	\$14.19
Equipment Investment					
Pickup/General Use Equipment	\$4.44	Dollars	8.00%	\$0.35	\$35.50
Tractors/Self-Propelled	\$3.17	Dollars	8.00%	\$0.25	\$25.34
Implements	\$0.61	Dollars	8.00%	\$0.05	\$4.86
Bermuda Pasture Rent	1	Acre	\$20.00	\$20.00	\$2,000.00
Total Fixed Costs				<u>\$21.85</u>	<u>\$2,184.80</u>
Total Specified Costs				<u>\$190.53</u>	<u>\$19,052.52</u>
Returns Above Specified Costs				<u>(\$190.53)</u>	<u>(\$19,052.52)</u>
Breakeven Price to Cover Total Costs			n/a		

Texas A&M AgriLife Extension Service. For more information, contact: Vanessa Olson or Jason Banta at 903-834-6191.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.