

**2023 Estimated Costs and Returns per Animal  
Winter Stocker Calf Budget  
Panhandle Extension District - 1**

Number of Head	320	Pay Weight				Enterprise
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.960	6.10	CWT	\$183.00	\$1,071.65	\$342,927.36
Total Revenue					\$1,071.65	\$342,927.36
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>						
Stocker Purchase		4.00	CWT	\$209.00	\$836.00	\$267,520.00
Stocker Delivery		1.00	Head	\$7.50	\$7.50	\$2,400.00
Grazing						
Gain Contract		193.33	Pounds	\$0.60	\$116.00	\$37,120.00
Health						
Health and Vet - Stocker		1	Head	\$32.13	\$32.13	\$10,281.60
Feed						
Mineral		15	Pound	\$0.52	\$7.80	\$2,496.00
Hay Ton		0.1	Ton	\$265.94	\$26.59	\$8,510.08
Miscellaneous						
Preconditioning		1	Head	\$90.00	\$90.00	\$28,800.00
Miscellaneous - Stocker		1	Head	\$6.50	\$6.50	\$2,080.00
Labor		1	Head	\$20.75	\$20.75	\$6,641.04
Interest on Credit Line				8.00%	\$23.42	\$7,495.30
Total Variable Costs					\$1,166.70	\$373,344.02
Planned Returns Above Variable Costs:					(\$95.05)	(\$30,416.66)
Breakeven Price to Cover Variable Costs				\$199.23	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Total Fixed Costs					\$0.00	\$0.00
Total Costs					\$1,166.70	\$373,344.02
Planned Returns to Management, Risk, and Profit:					(\$95.05)	(\$30,416.66)
Breakeven Price to Cover Total Costs				\$199.23	CWT	

Developed by Justin Benavidez, Assistant Professor, Texas A&M AgriLife Extension, 806-677-5600.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**