

**2023 Estimated Costs and Returns per Animal
Summer Stocker Calf Budget
Panhandle Extension District - 1**

Number of Head	320	Pay Weight				Enterprise
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.960	7.50	CWT	\$180.00	\$1,296.00	\$414,720.00
Total Revenue					\$1,296.00	\$414,720.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		5.00	CWT	\$198.00	\$990.00	\$316,800.00
Stocker Delivery		1.00	Head	\$7.50	\$7.50	\$2,400.00
Grazing						
Grazing by Month		5.00	Month	\$25.00	\$125.00	\$40,000.00
Health						
Health and Vet - Stocker		1	Head	\$32.13	\$32.13	\$10,281.60
Feed						
Mineral		15	Pound	\$0.52	\$7.80	\$2,496.00
Miscellaneous						
Preconditioning		1	Head	\$90.00	\$90.00	\$28,800.00
Labor		1	Head	\$31.28	\$31.28	\$10,011.12
Interest on Credit Line				8.00%	\$41.50	\$13,279.71
Total Variable Costs					\$1,325.21	\$424,068.43
Planned Returns Above Variable Costs:					(\$29.21)	(\$9,348.43)
Breakeven Price to Cover Variable Costs				\$184.06	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Total Fixed Costs					\$0.00	\$0.00
Total Costs					\$1,325.21	\$424,068.43
Planned Returns to Management, Risk, and Profit:					(\$29.21)	(\$9,348.43)
Breakeven Price to Cover Total Costs				\$184.06	CWT	

Developed by Justin Benavidez, Assistant Professor, Texas A&M AgriLife Extension, 806-677-5600.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.