

**2023 Estimated Costs and Returns per Animal
Stocker Steers - Winter Growth, 0.45 AU per Head
Southwest Extension District - 10**

Number of Head	100	Pay Weight				Enterprise
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.950	6.00	CWT	\$180.00	\$1,026.00	\$102,600.00
Total Revenue					\$1,026.00	\$102,600.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		4.50	CWT	\$215.00	\$967.50	\$96,750.00
Grazing						
Grazing by Month		8.50	Month	\$11.25	\$95.63	\$9,562.50
Health						
7way Clostr+Overeat		1	Dose	\$4.00	\$4.00	\$399.98
BRD-PI3-BRSV ML		1	Dose	\$1.40	\$1.40	\$139.98
Dewormer-Avrmecc Pour		4.5	CWT	\$0.11	\$0.51	\$50.61
Feed						
10-10 Loose Mineral		56.32	Pound	\$0.52	\$29.29	\$2,928.64
Miscellaneous						
Trucking		0.95	Head	\$9.03	\$8.57	\$857.38
Horse Health/Shoe/Feed		0.1	AU	\$0.41	\$0.04	\$4.12
Fuel		1	Head	\$23.88	\$23.88	\$2,388.00
Lube (As a % of fuel)		10.0%	Percent	\$23.88	\$2.39	\$238.80
Repairs		1	Head	\$13.69	\$13.69	\$1,369.34
Marketing		0.950	Head	\$20.17	\$19.16	\$1,916.15
Labor		1	Head	\$7.00	\$7.00	\$700.00
Interest on Credit Line				8.00%	\$65.39	\$6,539.24
Total Variable Costs					\$1,238.45	\$123,844.74
Planned Returns Above Variable Costs:					(\$212.45)	(\$21,244.74)
Breakeven Price to Cover Variable Costs				\$217.27	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$58.34	\$58.34	\$5,833.99
Equipment Investment		\$1,207.55	dollars	8.00%	\$96.60	\$9,660.37
Total Fixed Costs					\$154.94	\$15,494.36
Total Costs					\$1,393.39	\$139,339.10
Planned Returns to Management, Risk, and Profit:					(\$367.39)	(\$36,739.10)
Breakeven Price to Cover Total Costs				\$244.45	CWT	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.