

**2023 Estimated Costs and Returns per Animal Unit  
Meat Goats, 6 Head per AU, Western Range Budget  
Southwest Extension District - 10**

Animal Units (AU) 100  
Breeding Females 600

REVENUE	Head	Quantity Per Head	Units	\$/Unit	Total	Enterprise Total
Meat Goat Kid	3.590	0.60	CWT	\$350.00	\$753.90	\$75,390.00
Meat Goat Kid	2.390	0.60	CWT	\$350.00	\$501.90	\$50,190.00
Cull Doe - Meat	1.200	1.10	CWT	\$50.00	\$66.00	\$6,600.00
Cull Buck Goat	0.000	1.70	CWT	\$50.00	\$0.00	\$0.00
<b>Total Revenue</b>					<b>\$1,321.80</b>	<b>\$132,180.00</b>

VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>					
Miscellaneous					
Predator Control	1.00	AU	\$16.25	\$16.25	\$1,625.00
Trucking - Sheep and Goats	1.00	AU	\$20.00	\$20.00	\$2,000.00
Horse Health/Shoe/Feed	1.00	AU	\$0.41	\$0.41	\$41.23
Marketing Expense	1.00	AU	\$31.34	\$31.34	\$3,133.52
Feed					
20% Protein Cube	8.2	CWT	\$19.90	\$163.18	\$16,318.00
Whole Shelled Corn	270	Pound	\$0.13	\$34.29	\$3,429.00
10-10 Loose Mineral	219	Pound	\$0.52	\$113.88	\$11,388.00
Vet. Medicine					
Clostridials S&G	6	Dose	\$0.42	\$2.52	\$251.88
Deworm S&G-Ivomec	12	Dose	\$1.12	\$13.48	\$1,348.40
Lice control - S&G	12	Dose	\$0.06	\$0.72	\$72.00
Fuel	1.0	AU	\$23.88	\$23.88	\$2,388.00
Lube (As a % of fuel)	10.0%	Percent	\$23.88	\$2.39	\$238.80
Repairs	1	AU	\$13.69	\$13.69	\$1,369.34
Labor	2.60	Hours	\$14.00	\$36.40	\$3,640.00
Interest on Credit Line			8.00%	\$23.80	\$2,380.26
<b>Total Variable Costs</b>				<b>\$496.23</b>	<b>\$49,623.42</b>

Planned Returns Above Variable Costs: \$825.57 \$82,556.58  
Average Kid Breakeven Price to Cover Variable Costs \$119.91 CWT

FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation - Equipment	1	AU	\$58.34	\$58.34	\$5,833.99
Depreciation - Livestock	1	AU	\$74.84	\$74.84	\$7,484.00
Equipment Investment	\$1,207.55	dollars	8.00%	\$96.60	\$9,660.37
Pasture Cost	1	Acres	\$186.00	\$186.00	\$18,600.00
<b>Total Fixed Costs</b>				<b>\$415.78</b>	<b>\$41,578.36</b>
<b>Total Costs</b>				<b>\$912.02</b>	<b>\$91,201.78</b>
Planned Returns to Management, Risk, and Profit:				\$409.78	\$40,978.22
Average Kid Breakeven Price to Cover Total Costs			\$235.79	CWT	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**