

**2023 Estimated Costs and Returns per Animal Unit
Meat Goats, 6 Head per AU, Western Farm Flock Budget
Southwest Extension District - 10**

Animal Units (AU)	100						
Breeding Females	600						
		Quantity					Enterprise
REVENUE	Head	Per Head	Units	\$/Unit	Total	Total	Total
Meat Goat Kid	3.590	0.60	CWT	\$350.00	\$753.90	\$75,390.00	\$75,390.00
Meat Goat Kid	2.390	0.60	CWT	\$350.00	\$501.90	\$50,190.00	\$50,190.00
Cull Doe - Meat	1.200	1.10	CWT	\$50.00	\$66.00	\$6,600.00	\$6,600.00
Cull Buck Goat	0.000	1.70	CWT	\$50.00	\$0.00	\$0.00	\$0.00
Total Revenue					\$1,321.80	\$132,180.00	\$132,180.00
		Quantity	Units	\$/Unit	Total	Total	Enterprise
VARIABLE COSTS							Total
Production Costs							
Miscellaneous							
Predator Control		1.00	AU	\$16.25	\$16.25	\$1,625.00	\$1,625.00
Trucking - Sheep and Goats		1.00	AU	\$20.00	\$20.00	\$2,000.00	\$2,000.00
Horse Health/Shoe/Feed		1.00	AU	\$0.41	\$0.41	\$41.23	\$41.23
Marketing Expense		1.00	AU	\$31.34	\$31.34	\$3,133.52	\$3,133.52
Feed							
20% Protein Cube		18.68	CWT	\$19.90	\$371.73	\$37,173.20	\$37,173.20
Whole Shelled Corn		636	Pound	\$0.13	\$80.77	\$8,077.20	\$8,077.20
10-10 Loose Mineral		219	Pound	\$0.52	\$113.88	\$11,388.00	\$11,388.00
Hay - Big Round Bale		2160	Pound	\$0.07	\$153.00	\$15,300.00	\$15,300.00
Vet. Medicine							
Clostridials S&G		6	Dose	\$0.42	\$2.52	\$251.88	\$251.88
Deworm S&G-Ivomec		12	Dose	\$1.12	\$13.48	\$1,348.40	\$1,348.40
Lice control - S&G		12	Dose	\$0.06	\$0.72	\$72.00	\$72.00
Fuel		1.0	AU	\$23.88	\$23.88	\$2,388.00	\$2,388.00
Lube (As a % of fuel)		10.0%	Percent	\$23.88	\$2.39	\$238.80	\$238.80
Repairs		1	AU	\$13.69	\$13.69	\$1,369.34	\$1,369.34
Labor		2.60	Hours	\$14.00	\$36.40	\$3,640.00	\$3,640.00
Interest on Credit Line				8.00%	\$37.84	\$3,784.35	\$3,784.35
Total Variable Costs					\$918.31	\$91,830.91	\$91,830.91
Planned Returns Above Variable Costs:					\$403.49	\$40,349.09	\$40,349.09
Average Kid Breakeven Price to Cover Variable Costs				\$237.54	CWT		
		Quantity	Units	\$/Unit	Total	Total	Enterprise
FIXED COSTS							Total
Depreciation - Equipment		1	AU	\$58.34	\$58.34	\$5,833.99	\$5,833.99
Depreciation - Livestock		1	AU	\$74.84	\$74.84	\$7,484.00	\$7,484.00
Equipment Investment		\$1,207.55	dollars	8.00%	\$96.60	\$9,660.37	\$9,660.37
Pasture Cost		1	Acres	\$186.00	\$186.00	\$18,600.00	\$18,600.00
Total Fixed Costs					\$415.78	\$41,578.36	\$41,578.36
Total Costs					\$1,334.09	\$133,409.27	\$133,409.27
Planned Returns to Management, Risk, and Profit:					(\$12.29)	(\$1,229.27)	(\$1,229.27)
Average Kid Breakeven Price to Cover Total Costs				\$353.43	CWT		

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.