## 2023 Estimated Costs and Returns per Acre Dryland Corn Southwest Extension District - 10

Crop Acres 100

PENENNIE	0 ***	11.25	<b>.</b>	<b>-</b>	Enterprise
REVENUE Corn	Quantity 55.00	Units Bushel	\$/Unit \$6.00	Total \$330.00	Total \$33,000.00
	55.00	busnei	\$6.00		
Total Revenue				\$330.00	\$33,000.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs	Quantity	Units	φ/UIII	TOTAL	างเลา
Custom					
Haul Corn	55	Bushel	\$0.16	\$8.80	\$880.00
Fertilizer	55	busilei	φυ. το	φο.ου	φοου.υυ
UAN(32% N)	1.375	CWT	\$17.08	\$23.49	¢2 240 E0
Fertilizer 18-46-0	1.375	Pound	\$17.06	\$23.49 \$30.45	\$2,348.50 \$3,045.00
Herbicide	07	Found	<b>Φ</b> 0.33	\$30.45	\$3,045.00
Glyphosate	4.4	Pint	\$1.63	\$7.18	\$717.75
Miscellaneous	4.4	FIIIL	φ1.03	Ψ7.10	Φ/1/./5
Crop Insurance - Corn Dry	1	Acre	\$8.00	\$8.00	\$800.00
Miscellaneous Corn Overhead	1	Acre	\$6.00 \$4.00	\$4.00	\$400.00
Seed	ı	Acre	\$4.00	<b>Φ4.00</b>	\$400.00
Corn Seed BtRR	20	Thousand	\$2.36	\$47.14	¢4 712 66
	20	Thousand	Φ2.30	\$47.14	\$4,713.66
Machinery Labor Tractors/Self-Propelled	0.6	Hour	\$17.21	\$10.33	¢1 022 60
Other Labor	0.16	Hour	\$17.21 \$17.21	\$10.33 \$2.75	\$1,032.60 \$275.36
Diesel Fuel	0.10	Houi	Φ17.21	\$2.75	φ275.30
	4.23	Gallon	\$2.24	\$9.48	\$947.52
Tractors/Self-Propelled Gasoline	4.23	Gallon	<b>Φ</b> 2.24	<b>⊅9.40</b>	<b>Ф947.52</b>
	1	A = ==	ድጋር ጋጋ	ድጋር ጋጋ	<b>¢</b> 0.000.00
Pickup/General Use Equipment	1	Acre	\$20.22	\$20.22	\$2,022.28
Repairs & Maintenance	1	A = ==	¢4.04	¢4.04	¢402.04
Pickup/General Use Equipment	1	Acre	\$4.84	\$4.84	\$483.84
Tractors/Self-Propelled	1	Acre	\$15.17	\$15.17 \$8.38	\$1,516.93
Implements Interest on Credit Line	1	Acre	\$8.38		\$838.03
Total Variable Costs			8.00%	\$9.11	\$910.80
			=	\$209.32	\$20,932.27
Planned Returns Above Variable Costs:				\$120.68	\$12,067.73
Breakeven Price to Cover Variable Costs			\$3.81 B	Bushel	
EN/ED 000TO			±41.		Enterprise
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Machinery Depreciation	4		<b>#05.00</b>	<b>#05.00</b>	<b>#0.500.00</b>
Pickup/General Use Equipment	1	Acre	\$25.20	\$25.20	\$2,520.00
Tractors/Self-Propelled	1	Acre	\$14.88	\$14.88	\$1,487.56
Implements	1	Acre	\$10.79	\$10.79	\$1,078.83
Equipment Investment	<b>#</b> 405.00	D !!	0.000/	<b>#0.40</b>	<b>#0.40.00</b>
Pickup/General Use Equipment	\$105.00	Dollars	8.00%	\$8.40	\$840.00
Tractors/Self-Propelled	\$113.25	Dollars	8.00%	\$9.06	\$905.98
Implements	\$50.73	Dollars	8.00%	\$4.06	\$405.80
Dryland Winter Garden Rent	1	Acre	\$20.00	\$20.00	\$2,000.00
Total Fixed Costs			_	\$92.38	\$9,238.18
Total Specified Costs			=	\$301.70	\$30,170.45
Returns Above Specified Costs				\$28.30	\$2,829.55
Breakeven Price to Cover Total Costs			\$5.49 B	lushel	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.