

**2023 Estimated Costs and Returns per Acre
Dryland Coastal Bermudagrass Pasture
Southwest Extension District - 10**

Crop Acres		100				Enterprise	
REVENUE	Quantity	Units	\$/Unit	Total	Total		
AUM Grazing Lease	5.00	AUM	\$15.50	\$77.50	\$7,750.00		
Total Revenue				\$77.50	\$7,750.00		
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise		
Production Costs							
Fertilizer							
Fertilizer 22-6-17	772	Pound	\$0.28	\$216.16	\$21,616.00		
Herbicide							
Prowl H2O	4	Pint	\$6.09	\$24.38	\$2,437.50		
Miscellaneous							
Miscellaneous Forage Overhead	1	Acre	\$4.00	\$4.00	\$400.00		
Machinery Labor							
Tractors/Self-Propelled	0.47	Hour	\$17.21	\$8.09	\$808.87		
Diesel Fuel							
Tractors/Self-Propelled	2.24	Gallon	\$2.24	\$5.02	\$501.76		
Gasoline							
Pickup/General Use Equipment	1	Acre	\$20.66	\$20.66	\$2,065.62		
Repairs & Maintenance							
Pickup/General Use Equipment	1	Acre	\$4.20	\$4.20	\$420.00		
Tractors/Self-Propelled	1	Acre	\$3.21	\$3.21	\$321.23		
Implements	1	Acre	\$0.22	\$0.22	\$21.92		
Interest on Credit Line			8.00%	\$5.85	\$585.37		
Total Variable Costs				\$291.78	\$29,178.28		
Planned Returns Above Variable Costs:							
Breakeven Price to Cover Variable Costs			\$58.36	AUM	(\$214.28) (\$21,428.28)		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise		
Machinery Depreciation							
Pickup/General Use Equipment	1	Acre	\$25.74	\$25.74	\$2,574.00		
Tractors/Self-Propelled	1	Acre	\$3.61	\$3.61	\$361.26		
Implements	1	Acre	\$0.68	\$0.68	\$67.69		
Equipment Investment							
Pickup/General Use Equipment	\$107.25	Dollars	8.00%	\$8.58	\$858.00		
Tractors/Self-Propelled	\$27.91	Dollars	8.00%	\$2.23	\$223.25		
Implements	\$13.45	Dollars	8.00%	\$1.08	\$107.63		
Dryland Winter Garden Rent	1	Acre	\$20.00	\$20.00	\$2,000.00		
Total Fixed Costs				\$61.92	\$6,191.84		
Total Specified Costs				\$353.70	\$35,370.12		
Returns Above Specified Costs					(\$276.20) (\$27,620.12)		
Breakeven Price to Cover Total Costs			\$70.74	AUM			

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.