

**2022 Estimated Costs and Returns per Acre
Soft Red Winter Wheat, 45 bu. Yield Goal - Upper Coast
Coastal Bend Extension District - 11**

Crop Acres	500					Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
Soft Red Winter Wheat	45.00	Bushel	\$7.60	\$342.00	\$171,000.00	
Total Revenue				\$342.00	\$171,000.00	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
Production Costs						
Herbicide						
Wheat PostEmerge Herbicide	0.35	Ounce	\$10.08	\$3.53	\$1,764.00	
Seed						
Soft Red Wheat	90	Pound	\$0.29	\$26.28	\$13,140.00	
Fertilizer						
24-8-0`	0.1405	Ton	\$369.00	\$51.84	\$25,922.25	
46-0-0`	0.05	Ton	\$511.00	\$25.55	\$12,775.00	
Custom						
Fertilizer Application UC	2	Acre	\$9.00	\$18.00	\$9,000.00	
Custom Grain Haul	25.2	CWT	\$0.50	\$12.60	\$6,300.00	
Miscellaneous						
Crop Insurance -Wheat UC	1	Acre	\$6.74	\$6.74	\$3,370.00	
Hand Labor	0.0833	Hour	\$16.00	\$1.33	\$666.40	
Fungicides						
Wheat Fungicide	6	Ounce	\$2.48	\$14.88	\$7,440.00	
Machinery Labor						
Tractors/Self-Propelled	0.38	Hour	\$19.50	\$7.41	\$3,705.00	
Diesel Fuel						
Tractors/Self-Propelled	4.12	Gallon	\$2.67	\$11.00	\$5,500.20	
Repairs & Maintenance						
Tractors/Self-Propelled	1	Acre	\$14.25	\$14.25	\$7,126.13	
Implements	1	Acre	\$7.48	\$7.48	\$3,741.13	
Interest on Credit Line			6.30%	\$7.49	\$3,742.71	
Total Variable Costs				\$208.39	\$104,192.82	
Planned Returns Above Variable Costs:				\$133.61	\$66,807.18	
Breakeven Price to Cover Variable Costs			\$4.63	Bushel		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
Machinery Depreciation						
Tractors/Self-Propelled	1	Acre	\$14.07	\$14.07	\$7,036.41	
Implements	1	Acre	\$8.98	\$8.98	\$4,490.29	
Equipment Investment						
Tractors/Self-Propelled	\$107.47	Dollars	6.30%	\$6.77	\$3,385.32	
Implements	\$61.81	Dollars	6.30%	\$3.89	\$1,947.13	
Management Fee, Owner/Operator Labor	1	Acre	\$17.10	\$17.10	\$8,550.00	
UCB - Land Charge	1	Acre	\$85.00	\$85.00	\$42,500.00	
Total Fixed Costs				\$135.82	\$67,909.15	
Total Specified Costs				\$344.20	\$172,101.97	
Returns Above Specified Costs				(\$2.20)	(\$1,101.97)	
Breakeven Price to Cover Total Costs			\$7.65	Bushel		

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.