

**2022 Estimated Costs and Returns per Acre**  
**Hard Red Spring Wheat, Dryland, 35 bu. Yield Goal, Northwest - Lower Coast**  
**Coastal Bend Extension District - 11**

Crop Acres		500			
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Hard Red Spring Wheat	35.00	Bushel	\$7.60	\$266.00	\$133,000.00
<b>Total Revenue</b>				<b>\$266.00</b>	<b>\$133,000.00</b>
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>					
Custom					
Fertilizer Application	1	Ounce	\$0.15	\$0.15	\$75.00
Custom Haul - Wheat	35	Bushel	\$0.25	\$8.75	\$4,375.00
Fertilizer					
24-8-0	0.1	Ton	\$372.00	\$37.20	\$18,600.00
Herbicide					
Glyphosate (Generic)	1	Quart	\$3.38	\$3.38	\$1,690.00
Insecticide					
Wheat Insect Control	1.5	Pint	\$7.47	\$11.21	\$5,602.50
Miscellaneous					
Pickup Milage Charge	1	Acre	\$3.88	\$3.88	\$1,940.00
Crop Insurance -Wheat LC	1	Acre	\$4.08	\$4.08	\$2,040.00
Seed					
HRS Wheat Seed	125	Pound	\$0.39	\$48.75	\$24,375.00
Other Labor					
Hand Labor	0.018	Hour	\$16.00	\$0.29	\$144.00
Machinery Labor					
Tractors/Self-Propelled	0.31	Hour	\$19.50	\$6.05	\$3,022.50
Diesel Fuel					
Tractors/Self-Propelled	3.39	Gallon	\$2.67	\$9.05	\$4,525.65
Repairs & Maintenance					
Tractors/Self-Propelled	1	Acre	\$14.15	\$14.15	\$7,073.10
Implements	1	Acre	\$5.51	\$5.51	\$2,756.78
Interest on Credit Line			6.30%	\$5.05	\$2,527.25
<b>Total Variable Costs</b>				<b>\$157.49</b>	<b>\$78,746.79</b>
<b>Planned Returns Above Variable Costs:</b>				<b>\$108.51</b>	<b>\$54,253.21</b>
<b>Breakeven Price to Cover Variable Costs</b>			<b>\$4.50</b>	<b>Bushel</b>	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation					
Tractors/Self-Propelled	1	Acre	\$14.54	\$14.54	\$7,268.38
Implements	1	Acre	\$6.71	\$6.71	\$3,353.63
Equipment Investment					
Tractors/Self-Propelled	\$110.82	Dollars	6.30%	\$6.98	\$3,490.77
Implements	\$52.09	Dollars	6.30%	\$3.28	\$1,640.80
Management Fee, Owner/Operator Labor					
LCB - Land Charge	1	Acre	\$70.00	\$70.00	\$35,000.00
<b>Total Fixed Costs</b>				<b>\$114.81</b>	<b>\$57,403.59</b>
<b>Total Specified Costs</b>				<b>\$272.30</b>	<b>\$136,150.37</b>
<b>Returns Above Specified Costs</b>				<b>(\$6.30)</b>	<b>(\$3,150.37)</b>
<b>Breakeven Price to Cover Total Costs</b>			<b>\$7.78</b>	<b>Bushel</b>	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**