

2022 Estimated Costs and Returns per Acre
Hard Red Spring Wheat, Dryland, 35 bu. Yield Goal - Lower Coast
Coastal Bend Extension District - 11

Crop Acres	500				
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Hard Red Spring Wheat	35.00	Bushel	\$7.60	\$266.00	\$133,000.00
Total Revenue				\$266.00	\$133,000.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Custom					
Custom Haul - Wheat	35	Bushel	\$0.25	\$8.75	\$4,375.00
Fertilizer Application LC	1	Acre	\$9.00	\$9.00	\$4,500.00
Fertilizer					
24-8-0	0.1	Ton	\$372.00	\$37.20	\$18,600.00
Herbicide					
Glyphosate (Generic)	1	Quart	\$3.38	\$3.38	\$1,690.00
Insecticide					
Wheat Insect Control	1.5	Pint	\$7.47	\$11.21	\$5,602.50
Miscellaneous					
Pickup Milage Charge	1	Acre	\$3.88	\$3.88	\$1,940.00
Crop Insurance -Wheat LC	1	Acre	\$4.08	\$4.08	\$2,040.00
Seed					
HRS Wheat Seed	90	Pound	\$0.39	\$35.10	\$17,550.00
Other Labor					
Hand Labor	0.018	Hour	\$16.00	\$0.29	\$144.00
Machinery Labor					
Tractors/Self-Propelled	0.31	Hour	\$19.50	\$6.05	\$3,022.50
Diesel Fuel					
Tractors/Self-Propelled	3.39	Gallon	\$2.67	\$9.05	\$4,525.65
Repairs & Maintenance					
Tractors/Self-Propelled	1	Acre	\$14.15	\$14.15	\$7,073.10
Implements	1	Acre	\$5.51	\$5.51	\$2,756.78
Interest on Credit Line			6.30%	\$4.99	\$2,493.31
Total Variable Costs				\$152.63	\$76,312.84
Planned Returns Above Variable Costs:				\$113.37	\$56,687.16
Breakeven Price to Cover Variable Costs			\$4.36	Bushel	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation					
Tractors/Self-Propelled	1	Acre	\$14.54	\$14.54	\$7,268.38
Implements	1	Acre	\$6.71	\$6.71	\$3,353.63
Equipment Investment					
Tractors/Self-Propelled	\$110.82	Dollars	6.30%	\$6.98	\$3,490.77
Implements	\$52.09	Dollars	6.30%	\$3.28	\$1,640.80
Management Fee, Owner/Operator Labor	1	Acre	\$13.30	\$13.30	\$6,650.00
LCB - Land Charge	1	Acre	\$70.00	\$70.00	\$35,000.00
Total Fixed Costs				\$114.81	\$57,403.59
Total Specified Costs				\$267.43	\$133,716.43
Returns Above Specified Costs				(\$1.43)	(\$716.43)
Breakeven Price to Cover Total Costs			\$7.64	Bushel	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.