

**2022 Estimated Costs and Returns per Animal
Winter Stocker Calf Budget (110 Days Grazing)
Coastal Bend Extension District - 11**

Number of Head	320					
REVENUE	Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.960	6.10	CWT	\$164.00	\$960.38	\$307,322.88
Total Revenue					\$960.38	\$307,322.88
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		4.00	CWT	\$189.00	\$756.00	\$241,920.00
Stocker Delivery		1.00	Head	\$7.50	\$7.50	\$2,400.00
Grazing						
Gain Contract		193.33	Pounds	\$0.55	\$106.33	\$34,026.67
Health						
Health and Vet - Stocker		6.73	Ounce	\$1.16	\$7.81	\$2,498.18
Feed						
Salt and Mineral		15	Pound	\$0.19	\$2.85	\$912.00
Bermuda Hay		0.083	Roll	\$65.00	\$5.40	\$1,726.40
Miscellaneous						
Preconditioning		1	Acre	\$2.50	\$2.50	\$800.00
Labor		1	Head	\$98.36	\$98.36	\$31,474.16
Interest on Credit Line				6.30%	\$15.79	\$5,053.57
Total Variable Costs					\$1,002.53	\$320,810.97
Planned Returns Above Variable Costs:					(\$42.15)	(\$13,488.09)
Breakeven Price to Cover Variable Costs				\$171.20	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Total Fixed Costs					\$0.00	\$0.00
Total Costs					\$1,002.53	\$320,810.97
Planned Returns to Management, Risk, and Profit:					(\$42.15)	(\$13,488.09)
Breakeven Price to Cover Total Costs				\$171.20	CWT	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.