

**2022 Estimated Costs and Returns per Animal  
Summer Stocker Calf Budget (160 Days Grazing)  
Coastal Bend Extension District - 11**

Number of Head	320					Enterprise	
REVENUE	Head	Pay Weight or Amount	Units	\$/Unit	Total	Total	
Stocker	0.960	7.50	CWT	\$156.00	\$1,123.20	\$359,424.00	
<b>Total Revenue</b>					<b>\$1,123.20</b>	<b>\$359,424.00</b>	
VARIABLE COSTS			Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>							
Stocker Purchase		5.00	CWT	\$179.00	\$895.00	\$286,400.00	
Stocker Delivery		1.00	Head	\$7.50	\$7.50	\$2,400.00	
Grazing							
Grazing by Month		5.00	Month	\$10.00	\$50.00	\$16,000.00	
Health							
Health and Vet - Stocker		6.73	Ounce	\$1.16	\$7.81	\$2,498.18	
Feed							
Salt and Mineral		15	Pound	\$0.19	\$2.85	\$912.00	
Miscellaneous							
Preconditioning		1	Acre	\$2.50	\$2.50	\$800.00	
Labor		1	Head	\$135.86	\$135.86	\$43,474.16	
Interest on Credit Line				6.30%	\$28.15	\$9,006.85	
<b>Total Variable Costs</b>					<b>\$1,129.66</b>	<b>\$361,491.18</b>	
Planned Returns Above Variable Costs:					(\$6.46)	(\$2,067.18)	
Breakeven Price to Cover Variable Costs				\$156.90	CWT		
FIXED COSTS			Quantity	Units	\$/Unit	Total	Enterprise Total
Total Fixed Costs						\$0.00	\$0.00
Total Costs						\$1,129.66	\$361,491.18
Planned Returns to Management, Risk, and Profit:					(\$6.46)	(\$2,067.18)	
Breakeven Price to Cover Total Costs				\$156.90	CWT		

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**