

**2022 Estimated Costs and Returns per Animal Unit
Cow-Calf Improved Pasture
Coastal Bend Extension District - 11**

Animal Units (AU) 100
Breeding Females 100

REVENUE	Head	Quantity		Units	\$/Unit	Total	Enterprise
		Per Head					Total
Steer	0.430	4.80		CWT	\$175.00	\$361.20	\$36,120.00
Heifer	0.430	4.50		CWT	\$175.00	\$338.63	\$33,862.50
Cull Cow	0.150	9.00		CWT	\$75.00	\$101.25	\$10,125.00
Cull Bull	0.010	16.00		CWT	\$85.00	\$13.60	\$1,360.00
Total Revenue						\$814.68	\$81,467.50

VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise
						Total
Production Costs						
Marketing Expense		1.00	AU	\$31.19	\$31.19	\$3,118.80
Feed						
Bermuda Hay		2	Roll	\$65.00	\$130.00	\$13,000.00
40% Cottonseed Meal Cubes		1	CWT	\$29.75	\$29.75	\$2,975.00
Salt and Mineral		40	Pound	\$0.19	\$7.60	\$760.00
Vet. Medicine						
Bull Exam		0.04	Head	\$75.00	\$3.00	\$300.00
Fly Control		1.9	Head	\$2.85	\$5.42	\$541.50
4-Way Respiratory + Vibrio + Lepto		1.04	Head	\$2.03	\$2.11	\$211.12
8-Way Clostridials		2.94	Head	\$0.48	\$1.41	\$141.12
Dewormer-Avermectin		2.35	Head	\$3.71	\$8.72	\$871.85
Implants		0.43	Head	\$1.38	\$0.59	\$59.34
Pregnancy Check		1	Head	\$6.00	\$6.00	\$600.00
Pasturella+8 Way Clostridial		0.86	Head	\$3.44	\$2.96	\$295.84
4-Way Respiratory + Vibrio +Lepto		0.86	Head	\$2.03	\$1.75	\$174.58
Fuel		1.0	AU	\$8.05	\$8.05	\$805.00
Lube (As a % of fuel)		5.0%	Percent	\$8.05	\$0.40	\$40.25
Repairs		1	AU	\$10.11	\$10.11	\$1,011.39
Labor		0.40	Hours	\$17.00	\$6.80	\$680.00
Interest on Credit Line				6.30%	\$15.15	\$1,515.40
Total Variable Costs					\$271.01	\$27,101.19

Planned Returns Above Variable Costs: \$543.66 Enterprise
Average Calf Breakeven Price to Cover Variable Costs \$39.05 CWT

FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise
					Total
Depreciation - Equipment	1	AU	\$28.72	\$28.72	\$2,871.57
Depreciation - Livestock	1	AU	\$186.43	\$186.43	\$18,642.86
Equipment Investment	\$140.80	dollars	6.30%	\$8.87	\$887.02
Management Fee, Owner/Operator Labor	1	AU	\$20.00	\$20.00	\$2,000.00
Pasture Cost	8	Acres	\$20.00	\$160.00	\$16,000.00
Total Fixed Costs				\$404.01	\$40,401.44
Total Costs				\$675.03	\$67,502.63
Planned Returns to Management, Risk, and Profit:				\$139.65	\$13,964.87
Average Calf Breakeven Price to Cover Total Costs			\$140.08	CWT	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.