

**2022 Estimated Costs and Returns per Acre
Canola, Dryland, 1500 lb. Yield Goal - Lower Coast
Coastal Bend Extension District - 11**

Crop Acres	500				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total
Canola	1,500.00	Pound	\$0.18	\$270.00	\$135,000.00
Total Revenue				\$270.00	\$135,000.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Custom					
Fertilizer Application LC	1	Acre	\$9.00	\$9.00	\$4,500.00
Custom Haul - Canola	15	CWT	\$1.00	\$15.00	\$7,500.00
Fertilizer					
32-11-3 6S	0.12	Ton	\$575.00	\$69.00	\$34,500.00
Herbicide					
Glyphosate (Generic)	2	Quart	\$3.38	\$6.76	\$3,380.00
Insecticide					
Aphid Control	10	Ounce	\$2.07	\$20.70	\$10,350.00
Miscellaneous					
Pickup Milage Charge	1	Acre	\$3.88	\$3.88	\$1,940.00
Crop Insurance -Canola	1	Acre	\$16.40	\$16.40	\$8,200.00
Seed					
Roundup Ready Canola Seed	4	Pound	\$5.80	\$23.20	\$11,600.00
Other Labor					
Hand Labor	0.018	Hour	\$16.00	\$0.29	\$144.00
Machinery Labor					
Tractors/Self-Propelled	0.31	Hour	\$19.50	\$6.05	\$3,022.50
Diesel Fuel					
Tractors/Self-Propelled	3.47	Gallon	\$2.67	\$9.26	\$4,632.45
Repairs & Maintenance					
Tractors/Self-Propelled	1	Acre	\$14.27	\$14.27	\$7,136.39
Implements	1	Acre	\$5.51	\$5.51	\$2,756.78
Interest on Credit Line			6.30%	\$6.93	\$3,466.69
Total Variable Costs				\$206.26	\$103,128.81
Planned Returns Above Variable Costs:				\$63.74	\$31,871.19
Breakeven Price to Cover Variable Costs			\$0.14	Pound	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation					
Tractors/Self-Propelled	1	Acre	\$15.13	\$15.13	\$7,563.72
Implements	1	Acre	\$6.71	\$6.71	\$3,353.63
Equipment Investment					
Tractors/Self-Propelled	\$115.21	Dollars	6.30%	\$7.26	\$3,628.99
Implements	\$52.09	Dollars	6.30%	\$3.28	\$1,640.80
Management Fee, Owner/Operator Labor	1	Acre	\$13.50	\$13.50	\$6,750.00
LCB - Land Charge	1	Acre	\$70.00	\$70.00	\$35,000.00
Total Fixed Costs				\$115.87	\$57,937.14
Total Specified Costs				\$322.13	\$161,065.95
Returns Above Specified Costs				(\$52.13)	(\$26,065.95)
Breakeven Price to Cover Total Costs			\$0.21	Pound	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.