

**2022 Estimated Costs and Returns per Animal
Stocker Steers - Winter Growth, 0.45 AU per Head
Southwest Extension District - 10**

Number of Head	100	Pay Weight				Enterprise
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.950	6.00	CWT	\$164.00	\$934.80	\$93,480.00
Total Revenue					\$934.80	\$93,480.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		4.50	CWT	\$189.00	\$850.50	\$85,050.00
Grazing						
Grazing by Month		8.50	Month	\$11.25	\$95.63	\$9,562.50
Health						
7way Clostr+Overeat		1	Dose	\$4.00	\$4.00	\$399.98
BRD-PI3-BRSV ML		1	Dose	\$1.40	\$1.40	\$139.98
Dewormer-Avrmecc Pour		4.5	CWT	\$0.11	\$0.51	\$50.61
Feed						
10-10 Loose Mineral		56.32	Pound	\$0.57	\$32.10	\$3,210.24
Miscellaneous						
Trucking		0.95	Head	\$9.03	\$8.57	\$857.38
Horse Health/Shoe/Feed		0.1	AU	\$0.41	\$0.04	\$4.12
Fuel		1	Head	\$23.88	\$23.88	\$2,388.00
Lube (As a % of fuel)		10.0%	Percent	\$23.88	\$2.39	\$238.80
Repairs		1	Head	\$13.69	\$13.69	\$1,369.34
Marketing		0.950	Head	\$20.17	\$19.16	\$1,916.15
Labor		1	Head	\$6.55	\$6.55	\$655.00
Interest on Credit Line				6.30%	\$46.01	\$4,601.11
Total Variable Costs					\$1,104.43	\$110,443.21
Planned Returns Above Variable Costs:					(\$169.63)	(\$16,963.21)
Breakeven Price to Cover Variable Costs				\$193.76	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$58.34	\$58.34	\$5,833.99
Equipment Investment		\$1,207.55	dollars	6.30%	\$76.08	\$7,607.54
Total Fixed Costs					\$134.42	\$13,441.53
Total Costs					\$1,238.85	\$123,884.74
Planned Returns to Management, Risk, and Profit:					(\$304.05)	(\$30,404.74)
Breakeven Price to Cover Total Costs				\$217.34	CWT	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.