

**2022 Estimated Costs and Returns per Animal
Stocker Steers - Summer Growth, 0.6 AU per Head
Southwest Extension District - 10**

Number of Head	100	Pay Weight				Enterprise
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.950	6.50	CWT	\$162.00	\$1,000.35	\$100,035.00
Total Revenue					\$1,000.35	\$100,035.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		5.00	CWT	\$179.00	\$895.00	\$89,500.00
Grazing						
Grazing by Month		2.70	Month	\$18.75	\$50.63	\$5,062.50
Health						
7way Clostr+Overeat		1	Dose	\$4.00	\$4.00	\$399.98
BRD-PI3-BRSV ML		1	Dose	\$1.40	\$1.40	\$139.98
Dewormer-Avrmecc Pour		5	CWT	\$0.11	\$0.56	\$56.24
Feed						
10-10 Loose Mineral		30.29	Pound	\$0.57	\$17.27	\$1,726.53
Miscellaneous						
Trucking		0.95	Head	\$9.03	\$8.57	\$857.38
Horse Health/Shoe/Feed		0.1	AU	\$0.41	\$0.04	\$4.12
Fuel		1	Head	\$23.88	\$23.88	\$2,388.00
Lube (As a % of fuel)		10.0%	Percent	\$23.88	\$2.39	\$238.80
Repairs		1	Head	\$13.69	\$13.69	\$1,369.34
Marketing		0.950	Head	\$20.17	\$19.16	\$1,916.15
Labor		1	Head	\$6.55	\$6.55	\$655.00
Interest on Credit Line				6.30%	\$23.77	\$2,376.51
Total Variable Costs					\$1,066.91	\$106,690.52
Planned Returns Above Variable Costs:					(\$66.56)	(\$6,655.52)
Breakeven Price to Cover Variable Costs				\$172.78	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$58.34	\$58.34	\$5,833.99
Equipment Investment		\$1,207.55	dollars	6.30%	\$76.08	\$7,607.54
Total Fixed Costs					\$134.42	\$13,441.53
Total Costs					\$1,201.32	\$120,132.05
Planned Returns to Management, Risk, and Profit:					(\$200.97)	(\$20,097.05)
Breakeven Price to Cover Total Costs				\$194.55	CWT	

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.