2022 Estimated Costs and Returns per Acre Dryland Runner Peanuts Southwest Extension District - 10

Crop Acres 100

| DEVENUE | | | * 41. ** | | Enterprise |
|---|-------------------|--------------|--------------------|-------------------|---------------------------|
| REVENUE | Quantity 15.00 | Units CWT | \$/Unit \$21.50 | Total \$322.50 | Total \$32,250.00 |
| Peanuts Total Revenue | 15.00 | CVVI | φ21.50 <u> </u> | \$322.50 | |
| rotal Revenue | | | | \$322.50 | \$32,250.00 Enterprise |
| VARIABLE COSTS | Quantity | Units | \$/Unit | Total | Total |
| Production Costs | Quantity | Office | φ/ΟΠΙ | Total | Total |
| Herbicide | | | | | |
| Trifluralin | 1 | Pint | \$3.47 | \$3.47 | \$346.88 |
| Miscellaneous | • | | ψ0.17 | ψ0.17 | φο 10.00 |
| Miscellaneous Peanut Overhead | 1 | Acre | \$4.00 | \$4.00 | \$400.00 |
| Crop Insurance - Peanuts Dry | 1 | Acre | \$10.00 | \$10.00 | \$1,000.00 |
| Seed | • | | * | * | + 1/222122 |
| Peanut Seed | 65 | Pound | \$0.65 | \$42.25 | \$4,225.00 |
| Peanut Seed Treatment | 1 | Acre | \$5.91 | \$5.91 | \$591.00 |
| Fungicides | | | • | • | • |
| Quadris | 2 | Ounce | \$1.69 | \$3.38 | \$337.50 |
| Custom | | | | | |
| Haul Peanuts | 0.75 | Ton | \$10.50 | \$7.88 | \$787.50 |
| Dry Peanuts | 0.75 | Ton | \$24.00 | \$18.00 | \$1,800.00 |
| Machinery Labor | | | | | |
| Tractors/Self-Propelled | 0.79 | Hour | \$16.12 | \$12.73 | \$1,273.48 |
| Other Labor | 0.03 | Hour | \$16.12 | \$0.48 | \$48.36 |
| Diesel Fuel | | | | | |
| Tractors/Self-Propelled | 7.57 | Gallon | \$2.67 | \$20.21 | \$2,021.19 |
| Gasoline | | | | | |
| Pickup/General Use Equipment | 1 | Acre | \$24.19 | \$24.19 | \$2,419.00 |
| Repairs & Maintenance | | | | | |
| Pickup/General Use Equipment | 1 | Acre | \$4.84 | \$4.84 | \$483.84 |
| Tractors/Self-Propelled | 1 | Acre | \$20.54 | \$20.54 | \$2,053.72 |
| Implements | 1 | Acre | \$9.33 | \$9.33 | \$932.67 |
| Interest on Credit Line | | | 6.30% | \$3.75 | \$374.68 |
| Total Variable Costs | | | _ | \$190.95 | \$19,094.81 |
| Planned Returns Above Variable Costs: | | | _ | \$131.55 | \$13,155.19 |
| Breakeven Price to Cover Variable Costs | | | \$12.73 C | CWT | |
| | | | | | Enterprise |
| FIXED COSTS | Quantity | Units | \$/Unit | Total | Total |
| Machinery Depreciation | | | | | |
| Pickup/General Use Equipment | 1 | Acre | \$25.20 | \$25.20 | \$2,520.00 |
| Tractors/Self-Propelled | 1 | Acre | \$22.75 | \$22.75 | \$2,275.12 |
| Implements | 1 | Acre | \$12.00 | \$12.00 | \$1,200.31 |
| Equipment Investment | | | | | |
| Pickup/General Use Equipment | \$105.00 | Dollars | 6.30% | \$6.62 | \$661.50 |
| Tractors/Self-Propelled | \$176.53 | Dollars | 6.30% | \$11.12 | \$1,112.13 |
| Implements | \$103.59 | Dollars | 6.30% | \$6.53 | \$652.59 |
| Dryland Winter Garden Rent | 1 | Acre | \$20.00 | \$20.00 | \$2,000.00 |
| Total Fixed Costs | | | _ | \$104.22 | \$10,421.65 |
| Total Specified Costs | | | = | \$295.16 | \$29,516.46 |
| Returns Above Specified Costs | | | | \$27.34 | \$2,733.54 |
| Breakeven Price to Cover Total Costs | | | \$19.68 | CWT | |

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.