

**2022 Estimated Costs and Returns per Animal Unit
Meat Goats, 6 Head per AU, Western Range Budget
Southwest Extension District - 10**

Animal Units (AU)	100						
Breeding Females	600						
REVENUE	Head	Quantity Per Head	Units	\$/Unit	Total	Enterprise Total	
Meat Goat Kid	3.590	0.60	CWT	\$275.00	\$592.35	\$59,235.00	
Meat Goat Kid	2.390	0.60	CWT	\$275.00	\$394.35	\$39,435.00	
Cull Doe - Meat	1.200	1.10	CWT	\$50.00	\$66.00	\$6,600.00	
Cull Buck Goat	0.000	1.70	CWT	\$50.00	\$0.00	\$0.00	
Total Revenue					\$1,052.70	\$105,270.00	
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs							
Miscellaneous							
Predator Control		1.00	AU	\$16.25	\$16.25	\$1,625.00	
Trucking - Sheep and Goats		1.00	AU	\$20.00	\$20.00	\$2,000.00	
Horse Health/Shoe/Feed		1.00	AU	\$0.41	\$0.41	\$41.23	
Marketing Expense		1.00	AU	\$31.34	\$31.34	\$3,133.52	
Feed							
20% Protein Cube		8.2	CWT	\$19.90	\$163.18	\$16,318.00	
Whole Shelled Corn		270	Pound	\$0.13	\$34.29	\$3,429.00	
10-10 Loose Mineral		219	Pound	\$0.57	\$124.83	\$12,483.00	
Vet. Medicine							
Clostridials S&G		6	Dose	\$0.42	\$2.52	\$251.88	
Deworm S&G-Ivomec		12	Dose	\$1.12	\$13.48	\$1,348.40	
Lice control - S&G		12	Dose	\$0.06	\$0.72	\$72.00	
Fuel		1.0	AU	\$23.88	\$23.88	\$2,388.00	
Lube (As a % of fuel)		10.0%	Percent	\$23.88	\$2.39	\$238.80	
Repairs		1	AU	\$13.69	\$13.69	\$1,369.34	
Labor		2.60	Hours	\$13.10	\$34.06	\$3,406.00	
Interest on Credit Line				6.30%	\$18.95	\$1,894.82	
Total Variable Costs					\$499.99	\$49,998.98	
Planned Returns Above Variable Costs:					\$552.71	\$55,271.02	
Average Kid Breakeven Price to Cover Variable Costs				\$120.96	CWT		
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total	
Depreciation - Equipment		1	AU	\$58.34	\$58.34	\$5,833.99	
Depreciation - Livestock		1	AU	\$74.84	\$74.84	\$7,484.00	
Equipment Investment		\$1,207.55	dollars	6.30%	\$76.08	\$7,607.54	
Pasture Cost		1	Acres	\$186.00	\$186.00	\$18,600.00	
Total Fixed Costs					\$395.26	\$39,525.53	
Total Costs					\$895.25	\$89,524.51	
Planned Returns to Management, Risk, and Profit:					\$157.45	\$15,745.49	
Average Kid Breakeven Price to Cover Total Costs				\$231.12	CWT		

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.