

**2022 Estimated Costs and Returns per Animal Unit
Meat Goats, 6 Head per AU, Western Farm Flock Budget
Southwest Extension District - 10**

Animal Units (AU)	100						
Breeding Females	600						
		Quantity					Enterprise
REVENUE	Head	Per Head	Units	\$/Unit	Total	Total	Total
Meat Goat Kid	3.590	0.60	CWT	\$275.00	\$592.35	\$59,235.00	\$59,235.00
Meat Goat Kid	2.390	0.60	CWT	\$275.00	\$394.35	\$39,435.00	\$39,435.00
Cull Doe - Meat	1.200	1.10	CWT	\$50.00	\$66.00	\$6,600.00	\$6,600.00
Cull Buck Goat	0.000	1.70	CWT	\$50.00	\$0.00	\$0.00	\$0.00
Total Revenue					\$1,052.70	\$105,270.00	\$105,270.00
		Quantity	Units	\$/Unit	Total	Total	Enterprise
VARIABLE COSTS							Total
Production Costs							
Miscellaneous							
Predator Control		1.00	AU	\$16.25	\$16.25	\$1,625.00	\$1,625.00
Trucking - Sheep and Goats		1.00	AU	\$20.00	\$20.00	\$2,000.00	\$2,000.00
Horse Health/Shoe/Feed		1.00	AU	\$0.41	\$0.41	\$41.23	\$41.23
Marketing Expense		1.00	AU	\$31.34	\$31.34	\$3,133.52	\$3,133.52
Feed							
20% Protein Cube		18.68	CWT	\$19.90	\$371.73	\$37,173.20	\$37,173.20
Whole Shelled Corn		636	Pound	\$0.13	\$80.77	\$8,077.20	\$8,077.20
10-10 Loose Mineral		219	Pound	\$0.57	\$124.83	\$12,483.00	\$12,483.00
Hay - Big Round Bale		2160	Pound	\$0.07	\$153.00	\$15,300.00	\$15,300.00
Vet. Medicine							
Clostridials S&G		6	Dose	\$0.42	\$2.52	\$251.88	\$251.88
Deworm S&G-Ivomec		12	Dose	\$1.12	\$13.48	\$1,348.40	\$1,348.40
Lice control - S&G		12	Dose	\$0.06	\$0.72	\$72.00	\$72.00
Fuel		1.0	AU	\$23.88	\$23.88	\$2,388.00	\$2,388.00
Lube (As a % of fuel)		10.0%	Percent	\$23.88	\$2.39	\$238.80	\$238.80
Repairs		1	AU	\$13.69	\$13.69	\$1,369.34	\$1,369.34
Labor		2.60	Hours	\$13.10	\$34.06	\$3,406.00	\$3,406.00
Interest on Credit Line				6.30%	\$30.01	\$3,000.53	\$3,000.53
Total Variable Costs					\$919.08	\$91,908.10	\$91,908.10
Planned Returns Above Variable Costs:					\$133.62	\$13,361.90	\$13,361.90
Average Kid Breakeven Price to Cover Variable Costs				\$237.76	CWT		
		Quantity	Units	\$/Unit	Total	Total	Enterprise
FIXED COSTS							Total
Depreciation - Equipment		1	AU	\$58.34	\$58.34	\$5,833.99	\$5,833.99
Depreciation - Livestock		1	AU	\$74.84	\$74.84	\$7,484.00	\$7,484.00
Equipment Investment		\$1,207.55	dollars	6.30%	\$76.08	\$7,607.54	\$7,607.54
Pasture Cost		1	Acres	\$186.00	\$186.00	\$18,600.00	\$18,600.00
Total Fixed Costs					\$395.26	\$39,525.53	\$39,525.53
Total Costs					\$1,314.34	\$131,433.63	\$131,433.63
Planned Returns to Management, Risk, and Profit:					(\$261.64)	(\$26,163.63)	(\$26,163.63)
Average Kid Breakeven Price to Cover Total Costs				\$347.92	CWT		

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.