2022 Estimated Costs and Returns per Acre Irrigated Pickling Cucumbers Southwest Extension District - 10

Prevenue Cuantity Unit SUnit Total Total Cuumbors (Pickles) 150.00 CWT \$5.50 \$118,350.00 \$118,350.00 Total Revenue State State \$10,000 \$118,350.00 \$114,350.00<	Crop Acres	122				
Coundbers (Pickles) 150.00 CWT \$6.50 \$375.00 \$118.360.00 Enterprise VANIABLE COSTS Quantity Units \$Unit Total Total Production Costs Seed 10 Pound \$7.65 \$76.50 \$9.333.00 Fertilizer 10 Pound \$7.65 \$76.50 \$9.333.00 Fertilizer 152 CWT \$17.08 \$22.96 \$3.167.32 Custom Haul/Pack Oucumbers 150 CWT \$0.43 \$64.50 \$7.89.00 Miscellaneous Custom Haul/Pack Oucumbers 1 Acre \$4.00 \$4.00 \$4.88.00 Crop Insurance - Cucumbers 1 Acre \$76.00 \$76.00 \$31.29.85 Asmina XL 8 Ounce \$17.73 \$14.48 \$1.276.425 Fungicides 6 Quart \$17.44 \$104.63 \$12.764.25 Fungicide 0.35 Horbicide \$3.123.00 \$1.276.425 \$3.123.00 Irrigation 1 Acre		Quantita	11	¢// L= :+	Tatal	•
Total Revenue S975.00 S118.350.00 VARIABLE COSTS Quantity Units SUnit Total Total Production Costs Sed Strate Total Total Total VARIABLE COSTS Quantity Units SUnit Total Total Production Costs Sed Strate Strate Strate Strate Strate QAN(02% N) 1.52 CWT Strate Strate Strate Strate Custom Haul/Pack Cucumbers 150 CWT Strate						
VARIABLE COSTS Quantity Units SUnit Total Total Production Costs Seed Cuamber Seed 10 Pound \$7.55 \$76.50 \$9,333.00 Fertilizer UAN(32% N) 1.52 CWT \$17.08 \$25.96 \$3,167.32 Fertilizer 13.46-0 174 Pound \$0.43 \$64.50 \$7,423.80 Custom Haul/Pack Cucumbers 1 Acre \$4.00 \$4.00 \$488.00 Miscellaneous 1 Acre \$17.08 \$25.96 \$3,177.32 Asana XL 8 Ounce \$1.73 \$14.68 \$1,790.85 Asana XL 8 Ounce \$0.53 \$4.25 \$518.12 Herbicide Prefar 6 Quart \$17.44 \$104.63 \$12,764.25 Funglicides Energy Cost 396.00 K/M \$0.17 \$67.32 \$2,23.13 Irrigation Labor 0.05 Hour \$16.12 \$1.77 \$2,13.34 Irrigation Caporecost		150.00	CVVI	\$0.50 -		
VARIABLE COSTS Quantity Units SUnit Total Total Production Costs Seed 0 Pound \$7,65 \$76,50 \$9,333.00 Fertilizer UAN(32% N) 1.52 CWT \$17.08 \$25.96 \$3,167.32 Custom Haul/Pack Cucumbers 150 CWT \$0.43 \$64.50 \$7,489.00 Miscellaneous Custom Haul/Pack Cucumbers 1 Acre \$1,00 \$448.00 \$488.00 Crop Insurance - Cucumbers 1 Acre \$1,73 \$14.68 \$1,790.85 Admire 8.5 Ounce \$1.73 \$14.68 \$1,790.85 Admire 8.5 Ounce \$1.73 \$14.63 \$12,764.25 Fungicides 6 Quart \$17.44 \$104.63 \$12,764.25 Fungicides 396.00 KWh \$0.17 \$67.32 \$8,213.04 Irrigation Labor 0.05 Hour \$16.12 \$1.73 \$1,828.98 Other Labor 0.11	Total Nevenue				\$375.00	
Production Costs Seed Cucumber Seed 10 Pound \$7.65 \$76.50 \$9,333.00 Fertilizer UAN(32% N) 1.52 CWT \$17.08 \$25.96 \$3,167.32 Fertilizer UAN(32% N) 1.52 CWT \$17.08 \$25.96 \$3,167.32 Custom Haul/Pack Cucumbers 10 CWT \$0.43 \$64.50 \$7,609.00 Miscellaneous Muscellaneous Cucumber Overheac 1 Acre \$4.00 \$448.00 Corp Insurance - Cucumbers 1 Acre \$576.00 \$82,722.00 Insecticide 8 Ounce \$1.73 \$14.68 \$1,790.85 Asana XL 8 Ounce \$0.53 \$4.25 \$518.12 Herbicide 1 Str.70 \$25.65 \$3,129.30 Irrigation Labor 0.05 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$14.99 <td>VARIABLE COSTS</td> <td>Quantity</td> <td>Units</td> <td>\$/Unit</td> <td>Total</td> <td></td>	VARIABLE COSTS	Quantity	Units	\$/Unit	Total	
Cucumber Seed 10 Pound \$7.65 \$76.50 \$9,333.00 Fertilizer UAN(32% N) 1.52 CWT \$17.08 \$25.96 \$3,167.32 Fertilizer 15-0 CWT \$0.33 \$50.90 \$7,429.80 Custom HauliPack Cucumbers 150 CWT \$0.43 \$\$64.50 \$7,869.00 Miscellaneous Cucumbers 1 Acre \$56.00 \$\$7,27.00 \$\$89,272.00 Insecticide Aarne \$56.00 \$\$7,27.00 \$\$89,272.00 \$\$488.00 Admire 8.5 Ounce \$\$1.73 \$\$14.68 \$\$1,79.85 Admire 8.5 Ounce \$\$0.53 \$\$4.25 \$\$518.12 Herbscide 1 Acre \$\$10.73 \$\$67.32 \$\$8,213.04 Irigation Echo 720 4.5 Pint \$\$5.70 \$\$25.65 \$\$3,129.30 Irigation Energy Cost 396.00 KWh \$0.17 \$\$67.32 \$\$8,213.04 Irrigation Energy Cost 396.00 KWh		Quantity	00	¢, e i i e	. otdi	. otdi
Fertilizer UKN (32% N) 1.52 CWT \$17.08 \$25.96 \$3.167.32 Ustom Custom Haul/Pack Cucumbers 150 CWT \$0.43 \$64.50 \$7,429.80 Custom Haul/Pack Cucumbers 150 CWT \$0.43 \$64.50 \$7,869.00 Miscellaneous Cucumber Overheac 1 Acre \$4.00 \$4.80.00 \$488.00 Crop Insurance - Cucumbers 1 Acre \$576.00 \$57.600 \$3,9722.00 Insecticide 8.5 Ounce \$17.73 \$14.68 \$1,790.85 \$518.12 Funglides 8 Ounce \$0.57 \$25.65 \$3,129.30 Irrigation Labor 0.05 Hour \$16.12 \$14.74 \$104.63 \$12,764.25 Funglides 0.33 Hour \$16.12 \$14.77 \$25.65 \$3,129.30 Irrigation Labor 0.05 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$14.99 \$1,828.98 <tr< td=""><td></td><td></td><td></td><td></td><td></td><td></td></tr<>						
UAN(22% N) 1.52 CWT \$17.08 \$25.96 \$3,167.32 Fertilizer 18-46-0 174 Pound \$0.35 \$60.90 \$7,429.80 Custom Haul/Pack Cucumbers 150 CWT \$0.43 \$64.50 \$7,609.00 Miscellaneous Acree \$4.00 \$44.00 \$448.00 \$64.50 Corp Insurance Cucumbers 1 Acree \$576.00 \$52,722.00 Insecticide 8 Ounce \$0.53 \$44.25 \$518.12 Herbicide 1 Frefar 6 Quart \$17.74 \$104.63 \$12,764.25 Fungicides 2 25.56 \$3,129.30 \$117.94 \$104.63 \$12,764.25 Irrigation 2 Achinery \$0.05 Hour \$16.12 \$14.99 \$1,228.98 Machinery Labor 0.11 Hour \$16.12 \$14.99 \$1,228.98 Tractors/Self-Propelled 0.84 Gallon \$2,67 \$18.26 \$2,228.06 Gasoline Findup/General Use Equipment	Cucumber Seed	10	Pound	\$7.65	\$76.50	\$9,333.00
Fertilizer 18-46-0 174 Pound \$0.35 \$60.90 \$7,429.80 Custom Custom Haul/Pack Cucumbers 150 CWT \$0.43 \$64.50 \$57,869.00 Miscellaneous Miscellaneous Cucumber Overheac 1 Acre \$57.60 \$57.60 \$5488.00 Crop Insurance - Cucumbers 1 Acre \$57.60 \$57.60 \$5488.00 Admire 8.5 Ounce \$17.3 \$14.88 \$17.70.85 Admire 8.5 Ounce \$17.44 \$104.63 \$12.764.25 Fungleides 6 Quart \$17.44 \$104.63 \$12.764.25 Fungleides 6 Quart \$17.43 \$14.68 \$17.90.85 Irrigation 205 4.5 Pint \$5.70 \$25.65 \$3,129.30 Irrigation 1005 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 </td <td>Fertilizer</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Fertilizer					
Custom Custom Haul/Pack Cucumbers 150 CWT \$0.43 \$64.50 \$7,869.00 Miscellaneous Miscellaneous Cucumber Overheac 1 Acre \$4.00 \$4488.00 \$59,722.00 Insecticide Admire 8.5 Ounce \$17.3 \$14.68 \$1,790.85 Asana XL 8 Ounce \$0.53 \$4.25 \$518.12 Herbicide Prefar 6 Quart \$17.44 \$104.63 \$12,764.25 Fungliddes Echo 720 4.5 Pint \$5.70 \$25.65 \$3,129.30 Irrigation Energy Cost 396.00 kWh \$0.17 \$67.32 \$8,213.04 Irrigation Labor 0.05 Hour \$16.38 \$0.79 \$95.92 Machinery Labor 0.11 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$14.99 \$1,828.98 Fickup/General Use Equipment 1 Acre \$39.52 \$39.52 \$39.52	UAN(32% N)	1.52	CWT	\$17.08	\$25.96	\$3,167.32
Custom Haul/Pack Cucumbers 150 CWT \$0.43 \$64.50 \$7,869.00 Miscellaneous Cucumber Overheac Crop Insurance - Cucumbers 1 Acre \$76.00 \$32,272.00 Insecticide 1 Acre \$76.00 \$32,272.00 Admire 8.5 Ounce \$17.3 \$11.468 \$17,90.85 Admire 8.5 Ounce \$51.73 \$14.68 \$17,90.85 Admire 6 Quart \$17.44 \$104.63 \$12,764.25 Fungicides 6 Quart \$17.44 \$104.63 \$12,764.25 Fungicides 396.00 kWh \$0.17 \$67.32 \$8,213.04 Irrigation Labor 0.05 Hour \$16.12 \$14.99 \$18,22.98 Other Labor 0.11 Hour \$16.12 \$1.73 \$21.663 \$2,228.06 Gasoline 7 1 Acre \$37.31 \$39.52 \$4,822.01 Repairs & Maintenance Repairs & Maintenance \$2,228.06 \$38.27.73 \$33.33 <t< td=""><td>Fertilizer 18-46-0</td><td>174</td><td>Pound</td><td>\$0.35</td><td>\$60.90</td><td>\$7,429.80</td></t<>	Fertilizer 18-46-0	174	Pound	\$0.35	\$60.90	\$7,429.80
Miscellaneous Miscellaneous Acres \$4.00 \$4.00 \$488.00 Crop Insurance - Cucumbers 1 Acres \$76.00 \$57.60 \$488.00 Insecticide Admire 8.5 Ounce \$1.73 \$14.68 \$1,790.85 Asana XL 8 Ounce \$0.53 \$4.25 \$518.12 Herbicide 2 Prefar 6 Quart \$17.44 \$104.63 \$12,764.25 Fungicides 2 Cho 720 4.5 Pint \$5.70 \$25.65 \$3,129.30 Irrigation Energy Cost 396.00 kWh \$0.17 \$67.32 \$8,213.04 Irrigation Labor 0.05 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$14.99 \$1,828.98 Pickup/General Use Equipment	Custom					
Miscellaneous Cucumber Overheac Crop Insurance - Cucumbers 1 Acre \$4.00 \$76.00 \$90,272.00 Insecticide Admire 8.5 Ounce \$1.73 \$14.68 \$1,790.68 Admire 8.5 Ounce \$0.53 \$4.25 \$518.12 Herbicide 8 Ounce \$17.44 \$104.63 \$12,764.25 Fungicides 6 Quart \$17.44 \$104.63 \$12,764.25 Echo 720 4.5 Pint \$5.70 \$25.65 \$3,129.30 Irrigation Energy Cost 396.00 kWh \$0.17 \$67.32 \$85,213.04 Irrigation 0.05 Hour \$16.38 \$0.79 \$95.92 Machinery Labor 0.11 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$17.91 \$964.48 Irrigation Equipment 1 Acre \$3.73 \$3.73 \$455.39 Tractors/Self-Propelled 1 Acre \$1.11 \$11	Custom Haul/Pack Cucumbers	150	CWT	\$0.43	\$64.50	\$7,869.00
Crop Insurance - Cucumbers 1 Acre \$76.00 \$76.00 \$9,272.00 Insecticide Admire 8.5 Ounce \$1.73 \$14.68 \$1,790.85 Asana XL 8 Ounce \$0.53 \$4.25 \$51.81 Herbicide Prefar 6 Quart \$17.44 \$104.63 \$12,764.25 Fungicides Echo 720 4.5 Pint \$5.70 \$25.65 \$3,129.30 Irrigation Energy Cost 396.00 kWh \$0.17 \$67.32 \$8,213.04 Irrigation Labor 0.05 Hour \$16.38 \$0.79 \$95.92 Machinery Labor 0.11 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$17.77 \$216.33 Diesel Fuel Tractors/Self-Propelled 6.84 Gallon \$2.67 \$18.26 \$2.228.06 Gasoline Pickup/General Use Equipment 1 Acre \$37.3 \$3453.39 Tractors/Self-Propelled	Miscellaneous					
Insecticide Admire 8.5 Ounce \$1.73 \$14.68 \$1.790.85 Admire 8.0 Ounce \$0.53 \$4.25 \$518.12 Herbicide Ferlar 6 Quart \$17.44 \$104.63 \$12,764.25 Fungicides Echo 720 4.5 Pint \$5.70 \$25.65 \$3,129.30 Irrigation Bounce 0.05 Hour \$16.38 \$0.79 \$\$55.92 Machinery Labor 0.05 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$1.77 \$216.33 Diesel Fuel Tractors/Self-Propelled 6.84 Gallon \$2.67 \$18.26 \$2,228.06 Gasoline Pickup/General Use Equipment 1 Acre \$3.73 \$455.39 Tractors/Self-Propelled 1 Acre \$3.73 \$455.39 Tractors/Self-Propelled 1 Acre \$3.73 \$545.27 Total Variable Costs Stotal Zarable \$327.73	Miscellaneous Cucumber Overheac	1	Acre	\$4.00	\$4.00	\$488.00
Admire 8.5 Ounce \$1.73 \$14.68 \$1.790.85 Asana XL 8 Ounce \$0.53 \$4.25 \$518.12 Herbicide Prefar 6 Quart \$17.44 \$104.63 \$12,764.25 Fungicides Echo 720 4.5 Pint \$5.70 \$25.65 \$3,129.30 Irrigation Bergy Cost 396.00 kWh \$0.17 \$67.32 \$8,213.04 Irrigation Labor 0.05 Hour \$16.38 \$0.79 \$95.92 Machinery Labor 0.11 Hour \$16.12 \$1.77 \$216.33 Diesel Fuel 0.31 Hour \$16.12 \$1.77 \$216.33 Tractors/Self-Propelled 6.84 Gallon \$2.67 \$18.26 \$2,228.06 Gasoline Pickup/General Use Equipment 1 Acre \$33.52 \$39.52 \$4,822.01 Repairs & Maintenance 1 Acre \$1.04 \$18.04 \$2,201.44 Inregeron Credit Line 52.77 \$33.982.5	•	1	Acre	\$76.00	\$76.00	\$9,272.00
Asana XL 8 Ounce \$0.53 \$4.25 \$518.12 Herbicide Prefar 6 Quart \$17.44 \$104.63 \$12,764.25 Fungicides Echo 720 4.5 Pint \$5.70 \$25.65 \$3,129.30 Irrigation Energy Cost 396.00 kWh \$0.17 \$67.32 \$82.13.04 Irrigation Labor 0.05 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$1,77 \$216.33 Diesel Fuel Tractors/Self-Propelled 6.84 Gallon \$2,67 \$18.26 \$2,228.06 Gasoline Pickup/General Use Equipment 1 Acre \$37.3 \$3455.39 Tractors/Self-Propelled 1 Acre \$37.3 \$37.3 \$455.39 Trattors/Self-Propelled 1 Acre \$37.3 \$37.3 \$3455.39 Tractors/Self-Propelled 1 Acre \$37.3 \$37.3 \$3455.39 Tractors/Self-Propelled 1						
Herbicide Interview Interview <thinterview< th=""> <thinterview< th=""> <thi< td=""><td></td><td></td><td></td><td></td><td></td><td></td></thi<></thinterview<></thinterview<>						
Prefar 6 Quart \$17.44 \$104.63 \$12,764.25 Fungicides Echo 720 4.5 Pint \$5.70 \$25.65 \$3,129.30 Irrigation Energy Cost 396.00 kWh \$0.17 \$67.32 \$8,213.04 Irrigation Labor 0.05 Hour \$16.38 \$0.79 \$95.92 Machinery Labor 0.11 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$1.77 \$216.33 Diesel Fuel 6.84 Gallon \$2.67 \$18.26 \$2,228.06 Gasoline Pickup/General Use Equipment 1 Acre \$33.52 \$33.52 \$34,822.01 Repairs & Maintenance 1 Acre \$13.04 \$12.20.14 Inplements \$1.355.14 Interest on Credit Line 56.76 \$22.77 \$78.967.50 \$21.44 Indeterns Above Variable Costs: \$4.32 CWT \$27.73 \$39.982.50 Pickup/General Use Equipment 1 Acre		8	Ounce	\$0.53	\$4.25	\$518.12
Fungicides Kind St.70 St.71 St.71 St.71 St.71 St.71 St.71 St.71 St.71 St.71			_			
Echo 720 4.5 Pint \$5.70 \$25.65 \$3,129.30 Irrigation Energy Cost 396.00 kWh \$0.17 \$67.32 \$88,213.04 Irrigation Labor 0.05 Hour \$16.38 \$0.79 \$95.92 Machinery Labor 0.11 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$1.77 \$216.33 Diesel Fuel Tractors/Self-Propelled 6.84 Gallon \$2.67 \$18.26 \$2,228.06 Gasoline Pickup/General Use Equipment 1 Acre \$39.52 \$39.52 \$4,822.01 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$18.04 \$18.04 \$2,201.44 Infrigation Equipment 1 Acre \$18.04 \$18.04 \$2,201.44 Interest on Credit Line 5.37 \$327.73 \$33.982.50 \$33.982.50 Breakeven Price to Cover Variable Costs: Breakeven Price to Cover Variable Costs \$41.32 \$10.11 \$10.31		6	Quart	\$17.44	\$104.63	\$12,764.25
Irrigation Energy Cost 396.00 kWh \$0.17 \$67.32 \$8,213.04 Inrigation Labor 0.05 Hour \$16.38 \$0.79 \$\$95.92 Machinery Labor 0.11 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$14.77 \$216.33 Dissel Fuel Tractors/Self-Propelled 6.84 Gallon \$2.67 \$18.26 \$2,228.06 Gasoline Pickup/General Use Equipment 1 Acre \$37.37 \$37.37 \$45.39 Tractors/Self-Propelled 1 Acre \$11.11 \$11.11 \$11.11 \$13.355.14 Interest on Credit			_			
Energy Cost 396.00 kWh \$0.17 \$67.32 \$8,213.04 Irrigation Labor 0.05 Hour \$16.33 \$0.79 \$\$5.92 Machinery Labor 0.11 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$1.77 \$216.33 Diesel Fuel 7ractors/Self-Propelled 6.84 Gallon \$2.67 \$18.26 \$2,228.06 Gasoline Fickup/General Use Equipment 1 Acre \$39.52 \$4,822.01 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$37.31 \$455.39 Tractors/Self-Propelled 1 Acre \$18.04 \$18.04 \$22.201.44 Implements 1 Acre \$11.11 \$11.11 \$11.355.14 Interest on Credit Line \$4.32 CWT \$647.27 \$78.967.50 Planned Returns Above Variable Costs: \$4.32 CWT \$5647.27 \$78.967.50 Proteprice to Cover Variable Costs: \$4.32 CWT		4.5	Pint	\$5.70	\$25.65	\$3,129.30
Irrigation Labor 0.05 Hour \$16.38 \$0.79 \$95.92 Machinery Labor Tractors/Self-Propelled 0.93 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$1.77 \$216.33 Diesel Fuel Tractors/Self-Propelled 6.84 Gallon \$2.67 \$18.26 \$2,228.06 Gasoline Pickup/General Use Equipment 1 Acre \$39.52 \$4,822.01 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$37.3 \$37.3 \$455.39 Tractors/Self-Propelled 1 Acre \$11.11 \$11.11 \$11.355.14 Interest on Credit Line 6.30% \$6.76 \$825.07 \$33.982.50 Planed Returns Above Variable Costs: S327.73 \$33.982.50 \$327.73 \$33.982.50 FIXED COSTS Quantity Units \$/Unit Total Total Machinery Depreciation 1 Acre \$41.38 \$5,023.35 Irrigation Equipment				** * * *	* ~ 7 ~ 0	* ~ ~ ~ ~ ~ ~
Machinery Labor Tractors/Self-Propelled 0.93 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$1.77 \$216.33 Diesel Fuel Tractors/Self-Propelled 6.84 Gallon \$2.67 \$18.26 \$2,228.06 Gasoline Pickup/General Use Equipment 1 Acre \$39.52 \$39.52 \$4,822.01 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$37.3 \$3.73 \$455.39 Tractors/Self-Propelled 1 Acre \$11.11 \$11.351.14 \$11.355.14 Implements 1 Acre \$18.04 \$18.04 \$2.201.44 Implements 1 Acre \$11.11 \$11.355.14 \$11.55.14 Interest on Credit Line 6.30% \$6.76 \$825.07 \$327.73 \$39.982.50 Planned Returns Above Variable Costs \$4.32 CWT Enterprise FIXED COSTS Quantity Units \$/Unit Total Machinery Depreciation						
Tractors/Self-Propelled 0.93 Hour \$16.12 \$14.99 \$1,828.98 Other Labor 0.11 Hour \$16.12 \$1.77 \$216.33 Diesel Fuel Tractors/Self-Propelled 6.84 Gallon \$2.67 \$18.26 \$2,228.06 Gasoline Pickup/General Use Equipment 1 Acre \$39.52 \$39.52 \$4,822.01 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$37.3 \$3.73 \$455.39 Tractors/Self-Propelled 1 Acre \$18.04 \$18.04 \$2,201.44 Implements 1 Acre \$18.04 \$18.04 \$2,201.44 Interest on Credit Line 630% \$6.76 \$825.07 Total Variable Costs \$4.32 CWT Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Machinery Depreciation 1 Acre \$13.37 \$13.37 \$1,63.081 Implements 1 Acre \$13.37 \$13.37		0.05	Hour	\$16.38	\$0.79	\$95.92
Other Labor 0.11 Hour \$16.12 \$1.77 \$216.33 Diesel Fuel Tractors/Self-Propelled 6.84 Gallon \$2.67 \$18.26 \$2,228.06 Gasoline Pickup/General Use Equipment 1 Acre \$39.52 \$39.52 \$4,822.01 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$3.73 \$455.39 Tractors/Self-Propelled 1 Acre \$18.04 \$12,201.44 Implements 1 Acre \$11.11 \$11.11 \$11.55.14 Interest on Credit Line 6.30% \$66.76 \$825.07 Total Variable Costs \$327.73 \$33.9,982.50 Planned Returns Above Variable Costs: \$4.32 CWT Erterprise Tractors/Self-Propelled 1 Acre \$41.18 \$41.18 \$5,023.35 Irrigation Equipment 1 Acre \$13.37 \$13.37 \$1,630.81 Machinery Depreciation 1 Acre \$13.37 \$1,630.81 \$1,33.37 \$1,630.81	•	0.00		\$10.10	\$1100	#1 000 00
Diesel Fuel Tractors/Self-Propelled6.84Gallon\$2.67\$18.26\$2,228.06Gasoline Pickup/General Use Equipment1Acre\$39.52\$39.52\$4,822.01Repairs & Maintenance Pickup/General Use Equipment1Acre\$3.73\$3.73\$455.39Tractors/Self-Propelled1Acre\$18.04\$18.04\$2,201.44Implements1Acre\$18.04\$18.04\$2,201.44Interest on Credit Line6.30%\$667.6\$825.07Total Variable Costs\$327.73\$339.982.50\$327.73\$39.982.50Planned Returns Above Variable Costs: Breakeven Price to Cover Variable Costs\$4.32CWTEnterpriseFIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation Pickup/General Use Equipment1Acre\$41.18\$41.18\$5,023.35Irrigation Equipment Irrigation Equipment1Acre\$19.05\$19.05\$2,223.81Implements1Acre\$13.37\$1,630.81\$1,318.63Implements1Acre\$13.37\$1,630.81\$4,965.19Implements\$171.56Dollars6.30%\$40.70\$4,965.19Irrigation Equipment Tractor/Self-Propelled\$148.15Dollars6.30%\$40.70\$4,965.19Implements\$59.89Dollars6.30%\$3.77\$460.29\$268.79\$32.792.01Irrigated Winter Garden Rent Trators/Self-Propelled\$148.15Dollars6.30% <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td>	•					
Tractors/Self-Propelled 6.84 Gallon \$2.67 \$18.26 \$2,228.06 Gasoline Pickup/General Use Equipment 1 Acre \$39.52 \$39.52 \$4,822.01 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$7.91 \$7.91 \$964.48 Irrigation Equipment 1 Acre \$18.04 \$18.04 \$22.01.44 Implements 1 Acre \$18.04 \$18.04 \$22.01.44 Interest on Credit Line 6.30% \$6.76 \$825.07 \$327.73 \$39.982.50 Planned Returns Above Variable Costs: \$4.32 CWT \$4.32 CWT FIXED COSTS Quantity Units \$/Unit Total Total Machinery Depreciation \$4.32 CWT Enterprise Total Pickup/General Use Equipment 1 Acre \$41.18 \$41.18 \$5,023.35 Irrigation Equipment 1 Acre \$19.05 \$2,323.31 \$10.81 \$1,33.37 \$1,630.81 Implements		0.11	Hour	\$16.12	\$1.77	\$216.33
Gasoline Pickup/General Use Equipment 1 Acre \$39.52 \$39.52 \$4,822.01 Repairs & Maintenance Pickup/General Use Equipment 1 Acre \$7.91 \$7.91 \$964.48 Irrigation Equipment 1 Acre \$3.73 \$3.73 \$455.39 Tractors/Self-Propelled 1 Acre \$18.04 \$18.04 \$2,201.44 Implements 1 Acre \$11.11 \$11.11 \$11.55.14 Interest on Credit Line 6.30% \$6.76 \$225.07 Total Variable Costs \$4.32 CWT Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Machinery Depreciation 1 Acre \$80.58 \$80.58 \$89.831.25 Tractors/Self-Propelled 1 Acre \$19.05 \$19.05 \$2,323.81 Implements 1 Acre \$13.37 \$13.37 \$1,630.81 Equipment Investment 1 Acre \$10.181 \$1,318.63		6.04	Callan	¢0.07	¢10.00	¢0,000,00
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Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.