

**2022 Estimated Costs and Returns per Animal Unit
Cow-Calf Enterprise, 35 ac. per AU, West of Texas Highway 16
Southwest Extension District - 10**

Animal Units (AU)		100					
Breeding Females		100					
			Quantity				Enterprise
REVENUE	Head	Per Head	Units	\$/Unit	Total	Total	
Steer Calf 5.5 CWT	0.430	5.50	CWT	\$175.00	\$413.88	\$41,387.50	
Heifer Calf 5 CWT	0.270	5.00	CWT	\$175.00	\$236.25	\$23,625.00	
Cull Cow	0.150	12.00	CWT	\$75.00	\$135.00	\$13,500.00	
Cull Bull	0.040	18.00	CWT	\$85.00	\$61.20	\$6,120.00	
Total Revenue					\$846.33	\$84,632.50	
							Enterprise
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Total	
Production Costs							
Miscellaneous							
Trucking		1.00	AU	\$8.46	\$8.46	\$845.50	
Horse Health/Shoe/Feed		1.00	AU	\$0.41	\$0.41	\$41.23	
Marketing Expense		1.00	AU	\$17.97	\$17.97	\$1,796.50	
Feed							
12-12 Loose Mineral		79.83	Pound	\$0.60	\$47.82	\$4,781.82	
20% Protein Cube		4.86	CWT	\$19.90	\$96.71	\$9,671.40	
Vet. Medicine							
Lepto 5-Vibro		2.08	Dose	\$0.50	\$1.04	\$103.96	
Dewormer-Avrmecc Pour		31.45	CWT	\$0.11	\$3.54	\$353.74	
7way Clostr+Overeat		3.78	Dose	\$4.00	\$15.12	\$1,511.92	
Bull Exam		0.04	Head	\$50.00	\$2.00	\$200.00	
Pregency Check		1	Head	\$5.00	\$5.00	\$500.00	
Fly Control		1	Head	\$0.16	\$0.16	\$16.00	
BRD-PI3-BRSV ML		1.7	Dose	\$1.40	\$2.38	\$237.97	
Implants-C		0.85	Dose	\$1.35	\$1.15	\$114.67	
Fuel		1.0	AU	\$23.88	\$23.88	\$2,388.00	
Lube (As a % of fuel)		10.0%	Percent	\$23.88	\$2.39	\$238.80	
Repairs		1	AU	\$13.63	\$13.63	\$1,362.93	
Labor		0.40	Hours	\$13.10	\$5.24	\$524.00	
Interest on Credit Line				6.30%	\$12.69	\$1,269.10	
Total Variable Costs					\$259.58	\$25,957.53	
Planned Returns Above Variable Costs:					\$586.75	\$58,674.97	
Average Calf Breakeven Price to Cover Variable Costs				\$17.06	CWT		
							Enterprise
FIXED COSTS		Quantity	Units	\$/Unit	Total	Total	
Depreciation - Equipment		1	AU	\$58.05	\$58.05	\$5,805.07	
Depreciation - Livestock		1	AU	\$98.60	\$98.60	\$9,860.00	
Equipment Investment		\$1,201.55	dollars	6.30%	\$75.70	\$7,569.80	
Pasture Cost		1	Acres	\$186.00	\$186.00	\$18,600.00	
Total Fixed Costs					\$418.35	\$41,834.87	
Total Costs					\$677.92	\$67,792.40	
Planned Returns to Management, Risk, and Profit:					\$168.40	\$16,840.10	
Average Calf Breakeven Price to Cover Total Costs				\$129.67	CWT		

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.