2022 Estimated Costs and Returns per Acre Dryland Corn Southwest Extension District - 10

Crop Acres 100

REVENUE Corn	Quantity 55.00	Units	\$/Unit	Total	Total
Corn	55.00	Duchal	Φο οο		
00.11		Bushel	\$3.60	\$198.00	\$19,800.00
Total Revenue			_	\$198.00	\$19,800.00
					Enterprise
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total
Production Costs					
Custom					
Haul Corn	55	Bushel	\$0.16	\$8.80	\$880.00
Fertilizer					
UAN(32% N)	1.375	CWT	\$17.08	\$23.49	\$2,348.50
Fertilizer 18-46-0	87	Pound	\$0.35	\$30.45	\$3,045.00
Herbicide					
Glyphosate	4.4	Pint	\$1.63	\$7.18	\$717.75
Miscellaneous					
Crop Insurance - Corn Dry	1	Acre	\$8.00	\$8.00	\$800.00
Miscellaneous Corn Overhead	1	Acre	\$4.00	\$4.00	\$400.00
Seed					
Corn Seed BtRR	20	Thousand	\$2.36	\$47.14	\$4,713.66
Machinery Labor					
Tractors/Self-Propelled	0.6	Hour	\$16.12	\$9.67	\$967.20
Other Labor	0.16	Hour	\$16.12	\$2.58	\$257.92
Diesel Fuel					
Tractors/Self-Propelled	4.23	Gallon	\$2.67	\$11.29	\$1,129.41
Gasoline .					
Pickup/General Use Equipment	1	Acre	\$24.19	\$24.19	\$2,419.00
Repairs & Maintenance					
Pickup/General Use Equipment	1	Acre	\$4.84	\$4.84	\$483.84
Tractors/Self-Propelled	1	Acre	\$15.17	\$15.17	\$1,516.93
Implements .	1	Acre	\$8.38	\$8.38	\$838.03
Interest on Credit Line			6.30%	\$7.34	\$733.63
Total Variable Costs			_	\$212.51	\$21,250.87
Planned Returns Above Variable Costs:				(\$14.51)	(\$1,450.87)
Breakeven Price to Cover Variable Costs			\$3.86 E	Bushel	(ψ1,400.07)
Broakevent free to cover variable costs			ψο.οο Ε	201101	Enterprise
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Machinery Depreciation	Quantity	O i i i i	φ,στιτ	Total	10141
Pickup/General Use Equipment	1	Acre	\$25.20	\$25.20	\$2,520.00
Tractors/Self-Propelled	1	Acre	\$14.88	\$14.88	\$1,487.56
Implements	1	Acre	\$10.79	\$10.79	\$1,078.83
Equipment Investment	•	, 10.0	Ψ.σσ	4.0.70	4.707.0.00
Pickup/General Use Equipment	\$105.00	Dollars	6.30%	\$6.62	\$661.50
Tractors/Self-Propelled	\$113.25	Dollars	6.30%	\$7.13	\$713.46
Implements	\$50.73	Dollars	6.30%	\$3.20	\$319.57
Dryland Winter Garden Rent	1	Acre	\$20.00	\$20.00	\$2,000.00
Total Fixed Costs	•	7 10.0	-	\$87.81	\$8,780.92
Total Specified Costs			=	\$300.32	\$30,031.79
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Returns Above Specified Costs				(\$102.32)	(\$10,231.79)
Breakeven Price to Cover Total Costs	\$5.46 Bushel				

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.