

**2022 Estimated Costs and Returns per Acre
Dryland Coastal Bermudagrass Pasture
Southwest Extension District - 10**

Crop Acres		100				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
AUM Grazing Lease	5.00	AUM	\$15.50	\$77.50	\$7,750.00	
Total Revenue				\$77.50	\$7,750.00	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs						
Fertilizer						
Fertilizer 22-6-17	772	Pound	\$0.28	\$216.16	\$21,616.00	
Herbicide						
Prowl H2O	4	Pint	\$6.09	\$24.38	\$2,437.50	
Miscellaneous						
Miscellaneous Forage Overhead	1	Acre	\$4.00	\$4.00	\$400.00	
Machinery Labor						
Tractors/Self-Propelled	0.47	Hour	\$16.12	\$7.58	\$757.64	
Diesel Fuel						
Tractors/Self-Propelled	2.24	Gallon	\$2.67	\$5.98	\$598.08	
Gasoline						
Pickup/General Use Equipment	1	Acre	\$24.71	\$24.71	\$2,470.83	
Repairs & Maintenance						
Pickup/General Use Equipment	1	Acre	\$4.20	\$4.20	\$420.00	
Tractors/Self-Propelled	1	Acre	\$3.21	\$3.21	\$321.23	
Implements	1	Acre	\$0.22	\$0.22	\$21.92	
Interest on Credit Line			6.30%	\$4.75	\$474.50	
Total Variable Costs				\$295.18	\$29,517.71	
Planned Returns Above Variable Costs:				(\$217.68)	(\$21,767.71)	
Breakeven Price to Cover Variable Costs			\$59.04	AUM		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Machinery Depreciation						
Pickup/General Use Equipment	1	Acre	\$25.74	\$25.74	\$2,574.00	
Tractors/Self-Propelled	1	Acre	\$3.61	\$3.61	\$361.26	
Implements	1	Acre	\$0.68	\$0.68	\$67.69	
Equipment Investment						
Pickup/General Use Equipment	\$107.25	Dollars	6.30%	\$6.76	\$675.68	
Tractors/Self-Propelled	\$27.91	Dollars	6.30%	\$1.76	\$175.81	
Implements	\$13.45	Dollars	6.30%	\$0.85	\$84.76	
Dryland Winter Garden Rent	1	Acre	\$20.00	\$20.00	\$2,000.00	
Total Fixed Costs				\$59.39	\$5,939.20	
Total Specified Costs				\$354.57	\$35,456.91	
Returns Above Specified Costs				(\$277.07)	(\$27,706.91)	
Breakeven Price to Cover Total Costs			\$70.91	AUM		

Developed by Extension Economists, Texas A&M AgriLife Extension Service, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.