

**2022 Estimated Costs and Returns per Acre  
Organic wheat Y3  
Rolling Plains Extension District - 3**

Crop Acres		640				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
Organic Wheat	25.58	Bushel	\$12.00	\$306.91	\$196,422.15	
Wheat Pasture	64.00	Pound of Gain	\$0.65	\$41.60	\$26,624.00	
<b>Total Revenue</b>				<b>\$348.51</b>	<b>\$223,046.15</b>	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
<b>Production Costs</b>						
Seed						
Wheat Seed	70	Pound	\$0.23	\$16.10	\$10,304.00	
Cowpea Seed	18	Pound	\$0.35	\$6.30	\$4,032.00	
Fertilizer						
Manure Compost + Application	4014	Lb	\$0.02	\$90.00	\$57,600.00	
Custom						
Custom Harvest Wheat	1	Acre	\$30.00	\$30.00	\$19,200.00	
Custom Haul Wheat	25.5758	Bushel	\$0.24	\$6.14	\$3,928.44	
Herbicide Application	1	Acre	\$5.50	\$5.50	\$3,520.00	
Machinery Labor						
Tractors/Self-Propelled	0.52	Hour	\$14.00	\$7.28	\$4,659.20	
Other Labor	0.63	Hour	\$14.00	\$8.82	\$5,644.80	
Diesel Fuel						
Tractors/Self-Propelled	3.51	Gallon	\$2.60	\$9.13	\$5,840.64	
Gasoline						
Pickup/General Use Equipment	1	Acre	\$2.11	\$2.11	\$1,350.00	
Repairs & Maintenance						
Pickup/General Use Equipment	1	Acre	\$0.70	\$0.70	\$450.00	
Tractors/Self-Propelled	1	Acre	\$7.21	\$7.21	\$4,616.39	
Implements	1	Acre	\$7.10	\$7.10	\$4,543.79	
Interest on Credit Line			6.50%	\$7.23	\$4,627.87	
<b>Total Variable Costs</b>				<b>\$203.62</b>	<b>\$130,317.13</b>	
Planned Returns Above Variable Costs:				\$144.89	\$92,729.02	
Breakeven Price to Cover Variable Costs			\$6.33	Bushel		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Machinery Depreciation						
Pickup/General Use Equipment	1	Acre	\$0.98	\$0.98	\$624.75	
Tractors/Self-Propelled	1	Acre	\$7.45	\$7.45	\$4,770.27	
Implements	1	Acre	\$9.82	\$9.82	\$6,286.40	
Equipment Investment						
Pickup/General Use Equipment	\$6.84	Dollars	5.50%	\$0.38	\$240.69	
Tractors/Self-Propelled	\$58.07	Dollars	5.50%	\$3.19	\$2,043.91	
Implements	\$42.02	Dollars	5.50%	\$2.31	\$1,479.05	
Cash Rent - Wheat	1	Acre	\$30.00	\$30.00	\$19,200.00	
<b>Total Fixed Costs</b>				<b>\$54.13</b>	<b>\$34,645.06</b>	
<b>Total Specified Costs</b>				<b>\$257.75</b>	<b>\$164,962.19</b>	
Returns Above Specified Costs				\$90.76	\$58,083.96	
<b>Breakeven Price to Cover Total Costs</b>			<b>\$8.45</b>	Bushel		

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**