

**2022 Estimated Costs and Returns per Acre
Organic Wheat Y1
Rolling Plains Extension District - 3**

Crop Acres		640				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
Organic Wheat	25.58	Bushel	\$12.00	\$306.91	\$196,422.15	
Wheat Pasture	64.00	Pound of Gain	\$0.65	\$41.60	\$26,624.00	
Total Revenue				\$348.51	\$223,046.15	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs						
Seed						
Wheat Seed	70	Pound	\$0.23	\$16.10	\$10,304.00	
Fertilizer						
Manure Compost + Application	4014	Lb	\$0.02	\$90.00	\$57,600.00	
Custom						
Custom Harvest Wheat	1	Acre	\$30.00	\$30.00	\$19,200.00	
Custom Haul Wheat	25.5758	Bushel	\$0.24	\$6.14	\$3,928.44	
Herbicide Application	1	Acre	\$5.50	\$5.50	\$3,520.00	
Herbicide						
Paraquat	30	Ounce	\$0.22	\$6.60	\$4,224.00	
Machinery Labor						
Tractors/Self-Propelled	0.31	Hour	\$14.00	\$4.34	\$2,777.60	
Other Labor	0.37	Hour	\$14.00	\$5.18	\$3,315.20	
Diesel Fuel						
Tractors/Self-Propelled	2.07	Gallon	\$2.60	\$5.38	\$3,444.48	
Gasoline						
Pickup/General Use Equipment	1	Acre	\$2.11	\$2.11	\$1,350.00	
Repairs & Maintenance						
Pickup/General Use Equipment	1	Acre	\$0.70	\$0.70	\$450.00	
Tractors/Self-Propelled	1	Acre	\$4.27	\$4.27	\$2,730.56	
Implements	1	Acre	\$6.38	\$6.38	\$4,085.49	
Interest on Credit Line			6.50%	\$6.34	\$4,056.77	
Total Variable Costs				\$189.04	\$120,986.55	
Planned Returns Above Variable Costs:				\$159.47	\$102,059.60	
Breakeven Price to Cover Variable Costs			\$5.76 Bushel			
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Machinery Depreciation						
Pickup/General Use Equipment	1	Acre	\$0.98	\$0.98	\$624.75	
Tractors/Self-Propelled	1	Acre	\$4.41	\$4.41	\$2,821.58	
Implements	1	Acre	\$7.89	\$7.89	\$5,048.13	
Equipment Investment						
Pickup/General Use Equipment	\$6.84	Dollars	5.50%	\$0.38	\$240.69	
Tractors/Self-Propelled	\$34.35	Dollars	5.50%	\$1.89	\$1,208.96	
Implements	\$33.74	Dollars	5.50%	\$1.86	\$1,187.71	
Cash Rent - Wheat	1	Acre	\$30.00	\$30.00	\$19,200.00	
Total Fixed Costs				\$47.39	\$30,331.83	
Total Specified Costs				\$236.43	\$151,318.37	
Returns Above Specified Costs				\$112.07	\$71,727.77	
Breakeven Price to Cover Total Costs			\$7.62 Bushel			

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.