

**2022 Estimated Costs and Returns per Acre
Coastal Bermudagrass Establishment
Rolling Plains Extension District - 3**

Crop Acres	100					Enterprise Total
REVENUE	Quantity	Units	\$/Unit	Total		
Total Revenue				\$0.00	\$0.00	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs						
Fertilizer						
Fertilizer (N)	64	Pound	\$1.03	\$65.92	\$6,592.00	
Fertilizer (P)	46	Pound	\$0.67	\$30.82	\$3,082.00	
Potash (K)	10	Pound	\$0.69	\$6.92	\$691.67	
Herbicide						
Roundup	2	Pint	\$6.31	\$12.62	\$1,262.00	
Herbicide Application	1	Acre	\$5.50	\$5.50	\$550.00	
Seed						
Bermuda Sprigs	30	Bushel	\$1.50	\$45.00	\$4,500.00	
Custom						
Custom Sprig	1	Acre	\$70.00	\$70.00	\$7,000.00	
Fertilizer Application	1	Acre	\$4.50	\$4.50	\$450.00	
Machinery Labor						
Tractors/Self-Propelled	0.1	Hour	\$14.00	\$1.40	\$140.00	
Other Labor	0.12	Hour	\$14.00	\$1.68	\$168.00	
Diesel Fuel						
Tractors/Self-Propelled	0.66	Gallon	\$2.60	\$1.72	\$171.60	
Gasoline						
Pickup/General Use Equipment	1	Acre	\$9.00	\$9.00	\$900.00	
Repairs & Maintenance						
Pickup/General Use Equipment	1	Acre	\$3.00	\$3.00	\$300.00	
Tractors/Self-Propelled	1	Acre	\$1.35	\$1.35	\$135.28	
Implements	1	Acre	\$1.91	\$1.91	\$191.05	
Interest on Credit Line			6.50%	\$8.40	\$840.45	
Total Variable Costs				<u>\$269.74</u>	<u>\$26,974.05</u>	
Planned Returns Above Variable Costs:				(\$269.74)	(\$26,974.05)	
Breakeven Price to Cover Variable Costs			n/a			
FIXED COSTS	Quantity	Units	\$/Unit	Enterprise Total		
Machinery Depreciation						
Pickup/General Use Equipment	1	Acre	\$4.17	\$4.17	\$416.50	
Tractors/Self-Propelled	1	Acre	\$1.40	\$1.40	\$139.79	
Implements	1	Acre	\$2.34	\$2.34	\$234.29	
Equipment Investment						
Pickup/General Use Equipment	\$29.18	Dollars	5.50%	\$1.60	\$160.46	
Tractors/Self-Propelled	\$10.89	Dollars	5.50%	\$0.60	\$59.90	
Implements	\$10.02	Dollars	5.50%	\$0.55	\$55.12	
Total Fixed Costs				<u>\$10.66</u>	<u>\$1,066.06</u>	
Total Specified Costs				<u>\$280.40</u>	<u>\$28,040.11</u>	
Returns Above Specified Costs				(\$280.40)	(\$28,040.11)	
Breakeven Price to Cover Total Costs			n/a			

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.