

**2022 Estimated Costs and Returns per Animal  
Stockers on Native Pasture  
Central Texas Extension District - 8**

REVENUE	320 Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.980	7.50	CWT	\$155.00	\$1,139.25	\$364,560.00
<b>Total Revenue</b>					<b>\$1,139.25</b>	<b>\$364,560.00</b>
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>						
Stocker Purchase		4.00	CWT	\$180.00	\$720.00	\$230,400.00
Grazing						
Acre Lease		5.00	Acre	\$12.00	\$60.00	\$19,200.00
Health						
Vet. Medicine - Stocker		1	Head	\$12.00	\$12.00	\$3,840.00
Feed						
Bermuda Hay Bale		4	Bale	\$10.00	\$40.00	\$12,800.00
Mineral - Stocker		0.263	CWT	\$15.00	\$3.95	\$1,262.40
Supplement - Stocker		1.5	CWT	\$19.00	\$28.50	\$9,120.00
Miscellaneous						
Miscellaneous		1	Head	\$4.00	\$4.00	\$1,280.00
Fuel		1	Head	\$3.73	\$3.73	\$1,194.58
Lube (As a % of fuel)		10.0%	Percent	\$3.73	\$0.37	\$119.46
Repairs		1	Head	\$0.96	\$0.96	\$307.20
Marketing		0.980	Head	\$14.60	\$14.31	\$4,578.56
Labor		1	Head	\$15.83	\$15.83	\$5,066.28
Interest on Credit Line				4.75%	\$14.12	\$4,518.01
<b>Total Variable Costs</b>					<b>\$917.77</b>	<b>\$293,686.48</b>
Planned Returns Above Variable Costs:					\$221.48	\$70,873.52
Breakeven Price to Cover Variable Costs				\$124.87	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$15.50	\$15.50	\$4,960.91
Equipment Investment		\$258.01	dollars	6.00%	\$15.48	\$4,953.72
<b>Total Fixed Costs</b>					<b>\$30.98</b>	<b>\$9,914.63</b>
<b>Total Costs</b>					<b>\$948.75</b>	<b>\$303,601.11</b>
Planned Returns to Management, Risk, and Profit:					\$190.50	\$60,958.89
Breakeven Price to Cover Total Costs				\$129.08	CWT	

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**