

**2022 Estimated Costs and Returns per Acre
Oats for Grain
Central Texas Extension District - 8**

Crop Acres	200				
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Oats	100.00	Bushel	\$5.25	\$525.00	\$105,000.00
Total Revenue				\$525.00	\$105,000.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Seed					
Oat Seed	100	Pound	\$0.50	\$50.00	\$10,000.00
Fertilizer					
18-46-0	50	Pound	\$0.55	\$27.50	\$5,500.00
46-0-0	140	Pound	\$0.50	\$70.00	\$14,000.00
Custom					
Custom Combine	1	Acre	\$30.00	\$30.00	\$6,000.00
Custom Hauling Oats	100	Bushel	\$0.16	\$16.00	\$3,200.00
Miscellaneous					
Insurance - Oats 65%	1	Acre	\$12.00	\$12.00	\$2,400.00
Insurance - Oats SCO	1	Acre	\$2.00	\$2.00	\$400.00
Herbicide					
Weed Burndown	32	Ounce	\$0.20	\$6.40	\$1,280.00
Insecticide					
Insecticide Greenbug	1	Acre	\$6.00	\$6.00	\$1,200.00
Fungicides					
Tebuconazole	4	Ounce	\$0.38	\$1.50	\$300.00
Machinery Labor					
Tractors/Self-Propelled	0.56	Hour	\$10.00	\$5.60	\$1,120.00
Diesel Fuel					
Tractors/Self-Propelled	3.38	Gallon	\$2.67	\$9.02	\$1,804.92
Repairs & Maintenance					
Tractors/Self-Propelled	1	Acre	\$6.86	\$6.86	\$1,372.01
Implements	1	Acre	\$7.18	\$7.18	\$1,436.15
Interest on Credit Line			4.75%	\$4.63	\$926.08
Total Variable Costs				\$254.70	\$50,939.16
Planned Returns Above Variable Costs:				\$270.30	\$54,060.84
Breakeven Price to Cover Variable Costs			\$2.55	Bushel	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation					
Tractors/Self-Propelled	1	Acre	\$7.09	\$7.09	\$1,417.75
Implements	1	Acre	\$8.37	\$8.37	\$1,673.75
Equipment Investment					
Tractors/Self-Propelled	\$55.22	Dollars	6.00%	\$3.31	\$662.68
Implements	\$35.98	Dollars	6.00%	\$2.16	\$431.80
Dryland Crop Rent	1	Acre	\$30.00	\$30.00	\$6,000.00
Total Fixed Costs				\$50.93	\$10,185.98
Total Specified Costs				\$305.63	\$61,125.14
Returns Above Specified Costs				\$219.37	\$43,874.86
Breakeven Price to Cover Total Costs			\$3.06	Bushel	

Developed by Jason Johnson, Associate Professor and Extension Economist, Texas A&M AgriLife Extension, 254-968-4144.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.