

**2022 Estimated Costs and Returns per Acre
Coastal Bermudagrass Pasture
Central Texas Extension District - 8**

Crop Acres	100				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total
Livestock Grazing	5.00	AUM	\$24.00	\$120.00	\$12,000.00
Total Revenue				\$120.00	\$12,000.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Custom					
Custom Spray	2	Acre	\$10.00	\$20.00	\$2,000.00
Fertilizer					
24-6-12	200	Pound	\$0.50	\$100.00	\$10,000.00
Herbicide					
Herbicide, Pasture	1	Acre	\$12.00	\$12.00	\$1,200.00
Interest on Credit Line			4.75%	\$1.99	\$198.80
Total Variable Costs				\$133.99	\$13,398.80
Planned Returns Above Variable Costs:				(\$13.99)	(\$1,398.80)
Breakeven Price to Cover Variable Costs			\$26.80	AUM	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Total Fixed Costs				\$0.00	\$0.00
Total Specified Costs				\$133.99	\$13,398.80
Returns Above Specified Costs				(\$13.99)	(\$1,398.80)
Breakeven Price to Cover Total Costs			\$26.80	AUM	

Developed by Jason Johnson, Associate Professor and Extension Economist, Texas A&M AgriLife Extension, 254-968-4144.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.