

**2022 Estimated Costs and Returns per Acre  
Coastal Bermudagrass Establishment - Farmland  
Central Texas Extension District - 8**

Crop Acres	100				
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Total Revenue				\$0.00	\$0.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>					
Custom					
Custom Sprig	1	Acre	\$70.00	\$70.00	\$7,000.00
Fertilizer					
18-46-0	100	Pound	\$0.55	\$55.00	\$5,500.00
46-0-0	100	Pound	\$0.50	\$50.00	\$5,000.00
Seed					
Bermuda Sprigs	30	Bushel	\$1.50	\$45.00	\$4,500.00
Machinery Labor					
Tractors/Self-Propelled	0.77	Hour	\$10.00	\$7.70	\$770.00
Diesel Fuel					
Tractors/Self-Propelled	2.93	Gallon	\$2.67	\$7.82	\$782.31
Repairs & Maintenance					
Tractors/Self-Propelled	1	Acre	\$3.51	\$3.51	\$351.21
Implements	1	Acre	\$2.62	\$2.62	\$262.31
Interest on Credit Line			4.75%	\$5.02	\$502.32
Total Variable Costs				<u>\$246.68</u>	<u>\$24,668.16</u>
Planned Returns Above Variable Costs:				(\$246.68)	(\$24,668.16)
Breakeven Price to Cover Variable Costs			n/a		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation					
Tractors/Self-Propelled	1	Acre	\$2.90	\$2.90	\$290.34
Implements	1	Acre	\$3.41	\$3.41	\$341.00
Equipment Investment					
Tractors/Self-Propelled	\$22.62	Dollars	6.00%	\$1.36	\$135.71
Implements	\$14.95	Dollars	6.00%	\$0.90	\$89.72
Total Fixed Costs				<u>\$8.57</u>	<u>\$856.77</u>
Total Specified Costs				<u>\$255.25</u>	<u>\$25,524.93</u>
Returns Above Specified Costs				(\$255.25)	(\$25,524.93)
Breakeven Price to Cover Total Costs			n/a		

Developed by Jason Johnson, Associate Professor and Extension Economist, Texas A&M AgriLife Extension, 254-968-4144.

***Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.***