

**2022 Estimated Costs and Returns per Animal
November- May Stockers
North Texas Extension District - 4**

REVENUE	Number of Head Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	320	8.40	CWT	\$150.00	\$1,228.50	\$393,120.00
Total Revenue	0.975				\$1,228.50	\$393,120.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs						
Stocker Purchase	4.50	CWT	\$177.00	\$796.50	\$254,880.00	
Grazing						
Acre Lease	0.25	Acre	\$12.00	\$3.00	\$960.00	
Gain Contract	378.46	Pounds	\$0.40	\$151.38	\$48,443.08	
Health						
Health - Stocker	1	Head	\$30.00	\$30.00	\$9,600.00	
Feed						
Bermuda Hay	1	Roll	\$63.50	\$63.50	\$20,320.00	
Salt & Minerals -Stockers	15	Pound	\$0.23	\$3.45	\$1,104.00	
Miscellaneous						
Miscellaneous - Stocker	1	Head	\$10.00	\$10.00	\$3,200.00	
Fuel	1	Head	\$2.86	\$2.86	\$914.35	
Lube (As a % of fuel)	10.0%	Percent	\$2.86	\$0.29	\$91.44	
Repairs	1	Head	\$0.96	\$0.96	\$307.36	
Marketing	0.975	Head	\$11.00	\$10.73	\$3,432.00	
Labor	1	Head	\$25.24	\$25.24	\$8,076.00	
Interest on Credit Line			4.75%	\$30.70	\$9,824.68	
Total Variable Costs					\$1,128.60	\$361,152.91
Planned Returns Above Variable Costs:					\$99.90	\$31,967.09
Breakeven Price to Cover Variable Costs				\$137.80	CWT	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Depreciation	1	Head	\$8.89	\$8.89	\$2,844.29	
Equipment Investment	\$162.97	dollars	6.00%	\$9.78	\$3,129.00	
Total Fixed Costs				\$18.67	\$5,973.29	
Total Costs					\$1,147.27	\$367,126.20
Planned Returns to Management, Risk, and Profit:					\$81.23	\$25,993.80
Breakeven Price to Cover Total Costs				\$140.08	CWT	

Developed by Blake Bennet, Associate Professor and Extension Economist, Texas A&M AgriLife Extension Service, 972-952-9273.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.