

**2022 Estimated Costs and Returns per Animal
November- February Stockers
North Texas Extension District - 4**

REVENUE	Number of Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
	320					
Stocker	0.975	6.70	CWT	\$160.00	\$1,045.20	\$334,464.00
Total Revenue					\$1,045.20	\$334,464.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs						
Stocker Purchase	4.70	CWT	\$175.00	\$822.50	\$263,200.00	
Grazing						
Acre Lease	0.25	Acre	\$12.00	\$3.00	\$960.00	
Gain Contract	187.95	Pounds	\$0.40	\$75.18	\$24,057.44	
Health						
Health - Stocker	1	Head	\$30.00	\$30.00	\$9,600.00	
Feed						
Bermuda Hay	1	Roll	\$63.50	\$63.50	\$20,320.00	
Salt & Minerals -Stockers	12	Pound	\$0.23	\$2.76	\$883.20	
Miscellaneous						
Miscellaneous - Stocker	1	Head	\$10.00	\$10.00	\$3,200.00	
Fuel	1	Head	\$2.86	\$2.86	\$914.35	
Lube (As a % of fuel)	10.0%	Percent	\$2.86	\$0.29	\$91.44	
Repairs	1	Head	\$0.96	\$0.96	\$307.36	
Marketing	0.975	Head	\$11.00	\$10.73	\$3,432.00	
Labor	1	Head	\$18.40	\$18.40	\$5,887.20	
Interest on Credit Line			4.75%	\$19.90	\$6,368.06	
Total Variable Costs				\$1,060.07	\$339,221.05	
Planned Returns Above Variable Costs:					(\$14.87)	(\$4,757.05)
Breakeven Price to Cover Variable Costs				\$162.28	CWT	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Depreciation	1	Head	\$8.89	\$8.89	\$2,844.29	
Equipment Investment	\$162.97	dollars	6.00%	\$9.78	\$3,129.00	
Total Fixed Costs				\$18.67	\$5,973.29	
Total Costs				\$1,078.73	\$345,194.33	
Planned Returns to Management, Risk, and Profit:					(\$33.53)	(\$10,730.33)
Breakeven Price to Cover Total Costs				\$165.13	CWT	

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.