

**2022 Estimated Costs and Returns per Animal  
Stockers on Native Pasture  
North Texas Extension District - 4**

REVENUE	Number of Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
	320					
Stocker	0.980	7.50	CWT	\$155.00	\$1,139.25	\$364,560.00
Total Revenue					\$1,139.25	\$364,560.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
<b>Production Costs</b>						
Stocker Purchase	4.50	CWT	\$177.00	\$796.50	\$254,880.00	
Grazing						
Acre Lease	2.00	Acre	\$12.00	\$24.00	\$7,680.00	
Health						
Health - Stocker	1	Head	\$30.00	\$30.00	\$9,600.00	
Feed						
Bermuda Hay	0.25	Roll	\$63.50	\$15.88	\$5,080.00	
Mineral - Bag	1	Bag	\$11.60	\$11.60	\$3,712.00	
Supplement	450	Pound	\$0.20	\$90.00	\$28,800.00	
Miscellaneous						
Miscellaneous - Stocker	1	Head	\$10.00	\$10.00	\$3,200.00	
Fuel	1	Head	\$0.92	\$0.92	\$292.90	
Lube (As a % of fuel)	10.0%	Percent	\$0.92	\$0.09	\$29.29	
Repairs	1	Head	\$0.86	\$0.86	\$274.24	
Marketing	0.980	Head	\$11.00	\$10.78	\$3,449.60	
Labor	1	Head	\$26.14	\$26.14	\$8,364.00	
Interest on Credit Line			4.75%	\$22.49	\$7,195.43	
Total Variable Costs				\$1,039.24	\$332,557.46	
Planned Returns Above Variable Costs:				\$100.01	\$32,002.54	
Breakeven Price to Cover Variable Costs				\$141.39	CWT	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Depreciation	1	Head	\$10.71	\$10.71	\$3,428.00	
Equipment Investment	\$53.72	dollars	6.00%	\$3.22	\$1,031.40	
Total Fixed Costs				\$13.94	\$4,459.40	
Total Costs				\$1,053.18	\$337,016.86	
Planned Returns to Management, Risk, and Profit:				\$86.07	\$27,543.14	
Breakeven Price to Cover Total Costs				\$143.29	CWT	

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**